**Indicadores de Control**

**Periodo 2015-2016**

**Indicadores de Empleo**

**y Desarrollo Empresarial**

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| **INEM 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **PRE-INCUBADOS** | **41** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **NUEVOS INCUBADOS** | **22** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **INCUBADOS (MENSUAL)** | **22** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** |
| **BAJAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **POST-INCUBADOS** | **20** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** | **N/A** |
| **EMPRESAS GRADUADAS** | **20** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

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| **INEM 2015** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **PRE-INCUBADOS** | **0****2** | **41** | **41** | **41** | **41** | **41** | **41** | **41** | **41** | 41 | 41 | 41 |
| **NUEVOS INCUBADOS** | **0** | **22** | **22** | **22** | **22** | **22** | **22** | **22** | **22** | 22 | 22 | 22 |
| **INCUBADOS (MENSUAL)** | **22** | **22** | **22** | **22** | **22** | **22** | **22** | **22** | **22** | 22 | 22 | 22 |
| **BAJAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | 1 | 0 | 0 |
| **POST-INCUBADOS** | **0** | **20** | **20** | **20** | **20** | **20** | **20** | **20** | **20** | 20 | 20 | 20 |
| **EMPRESAS GRADUADAS** | **0** | **20** | **20** | **20** | **20** | **20** | **20** | **20** | **20** | 20 | 20 | 20 |

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| **DESARROLLO EMPRESARIAL 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **EMPRENDEDORES Y EMPRESARIOS CAPACITADOS****E M P R E N D E D O R E S Y E M P R E S A R IO S C A P A C IT A D O S** |  **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **ASESORIA Y VINCULACION** | **12** | **19** | **14** | **12** | **8** | **13** | **9** | **8** | **5** | **5** | **8** | **3** |

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| **DESARROLLO EMPRESARIAL 2015** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **EMPRENDEDORES Y EMPRESARIOS CAPACITADOS****E M P R E N D E D O R E S Y E M P R E S A R IO S C A P A C IT A D O S** | 111 | 137 | 155 | 35 | 20 | 106 | 141 | 151 | 112 | 0 | 4 | 0 |
| **ASESORIA Y VINCULACION** | 38 | 137 | 150 | 29 | 26 | 27 | 23 | 12 | 13 | 8 | 6 | 6 |

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| **FERIA DEL EMPLEO 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **ASISTENCIA** | **0** | **641** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **EMPRESAS** | **0** | **128** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **VACANTES** | **0** | **8,603** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **COLOCADOS REPORTADOS** | **0** | **22** | **23** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

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| **FERIA DEL EMPLEO 2015** **2014** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **ASISTENCIA** | **0** | **481** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1258** | **0** | **0** |
| **EMPRESA** | **0** | **168** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **186** | **0****0** | **0** |
| **VACANTES** | **0** | **1,560** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **13,683** | **0** | **0** |
| **COLOCADOS REPORTADOS** | **0** | **103****00** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **315** | **0** | **0** |

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| **BOLSA DE EMPLEO 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **SOLICITUDES** | **2,101** | **2,258** | **1,381** | **1,51255121111215151212** | **2,090** | **2,622** | **1,206** | **1,039** | **957** | **1183** | **695** | **340** |
| **COLOCADOS** | **450** | **462** | **415** | **407** | **610** | **720** | **796** | **468** | **560** | **431** | **124** | **164** |

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| **BOLSA DE EMPLEO 2015** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **SOLICITUDES** | 1,458 | 1,053 | 873 | 1,313 | 1,169 | 1,399 | 1,218 | 1,180 | 1,514 | 1,520 | 1,382 | 659 |
| **COLOCADOS** | 427 | 452 | 319 | 310 | 364 | 510 | 397 | 440 | 435 | 384 | 750 | 220 |

**Indicadores Relaciones Institucionales y**

**de Turismo**

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| **COORDINACION DE TURISMO 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **PERSONAS BENEFICIADAS** | **0** | **0** | **0** | **3,000** | **2,000** | **0** | **160** | **0** | **80,650** | 0 | 0 | 0 |
| **DIFUSIÓN ESTRATÉGICA** |  **0**  | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | 0 | 0 | 0 |
| **EVENTOS ATENDIDOS** |  **1** | **1** | **1** | **2** | **4** | **1** | **1** | **0** | **16** | 1 | 0 | 0 |
| **ASISTENCIA** |  **0** | **53** | **8,000** | **3,000** | **2,000** | **0** | **160** | **0** | **80,650** | 0 | 0 | 0 |
| **EMPRESAS INVITADAS / BENEFICIADAS** | **0** | **0** | **0** | **42** | **0** | **0** | **0** | **0** | **7** | 0 | 0 | 0 |
| **CONVENIOS Y ACUERDOS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | 0 | 0 | 0 |

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| **COORDINACION DE TURISMO 2015** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **PERSONAS BENEFICIADAS** | 8 | 14 | 15 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **DIFUSIÓN ESTRATÉGICA** | 150 | 170 | 100 | 100 | 100 | 100 | 100 | 100 | 100 | 0 | 0 | 0 |
| **EVENTOS ATENDIDOS** | 10 | 9 | 5 | 5 | 3 | 2 | 4 | 1 | 1 | 0 | 3 | 0 |
| **ASISTENCIA** | 500 | 650 | 350 | 100 | 200 | 150 | 0 | 0 | 0 | 0 | 0 | 0 |
| **EMPRESAS INVITADAS / BENEFICIADAS** | 30 | 35 | 20 | 10 | 5 | 3 | 8 | 0 | 0 | 0 | 0 | 0 |
| **CONVENIOS Y ACUERDOS** | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |

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| **RELACIONES INSTITUCIONALES 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **APOYO PROTOCOLARIO** | **0**  | **1** | **0** | **0** | **0** | **2** | **0** | **0** | **0** | **1** | **2** | **0** |
| **EVENTOS Y RELACIONES CONSULARES** | **0** | **1** | **1** | **4** | **1** | **0** | **0** | **1** | **0** | **1** | **1** | **0** |
| **CONTACTO CON CAMARAS EMPRESARIALES** | **0** | **0** | **1** | **1** | **1** | **1** | **1** | **0** | **0** | **0** | **0** | **0** |
| **RECEPCION DE VISITAS DISTINGUIDAS** | **0** | **0** | **1** | **0** | **1** | **0** | **1** | **0** | **0** | **0** | **0** | **0** |
| **SOPORTE TRAMITES DE VISAS** |  **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **PROPUESTA A CIUDADES HERMANAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1** | **0** |
| **ACUERDO DE HERMANAMIENTOS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **1** | **0** |
| **CONTACTO CON CIUDADES HERMANAS** | **0** | **0** | **1** | **0** | **1** | **0** | **0** | **1** | **0** | **0** | **0** | **0** |

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| **RELACIONES INSTITUCIONALES 2015** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **APOYO PROTOCOLARIO** | 5 | 6 | 6 | 2 | 1 | 2 | 2 | 0 | 1 | 0 | 0 | 0 |
| **EVENTOS Y RELACIONES CONSULARES** | 2 | 3 | 3 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 |
| **CONTACTO CON CAMARAS EMPRESARIALES** | 4 | 3 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| **RECEPCION DE VISITAS DISTINGUIDAS** | 1 | 2 | 21 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| **SOPORTE TRAMITES DE VISAS** | 25 | 30 | 26 | 5 | 15 | 12 | 20 | 1 | 1 | 0 | 0 | 0 |
| **PROPUESTA A CIUDADES HERMANAS** | 1 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |
| **ACUERDO DE HERMANAMIENTOS** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 |
| **CONTACTO CON CIUDADES HERMANAS** | 3 | 3 | 2 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 |

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| **TURISMO SOCIAL 2016** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **CONTACTO CON ESCUELAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **SERVICIOS DE TRASPORTE** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **VISITAS REALIZADAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **ESCUELAS ATENDIDAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **PERSONAS BENEFICIADAS TER** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |
| **PERSONAS BENEFFICIADAS** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** | **0** |

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| **TURISMO SOCIAL 2015** | **ENE** | **FEB** | **MAR** | **ABR** | **MAY** | **JUN** | **JUL** | **AGO** | **SEP** | **OCT** | **NOV** | **DIC** |
| **CONTACTO CON ESCUELAS** | 5 |  3 |  5 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| **SERVICIOS DE TRASPORTE** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| **VISITAS REALIZADAS** | 5 | 10 | 19 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| **ESCUELAS ATENDIDAS** | 5 | 10 | 19 | 1 | 0 | 0 | 0 | 6 | 0 | 0 | 0 | 0 |
| **PERSONAS BENEFICIADAS TER** | 616 | 1,070 | 184 |  80 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | 0 |
| **PERSONAS BENEFFICIADAS** | 616 | 1,070 | 184 |  80 | 0 | 0 | 0 | 199 | 0 | 0 | 0 | 0 |