

R. AYUNTAMIENTO DE MONTERREY 2015-2018

INFORME DE AGOSTO 2014 A DICIEMBRE 2015

INDICADORES

Estadísticas Generales SSP

| Conceptos | Unidad de Medida | ago-14 | sep-14 | oct-14 | nov-14 | dic-14 | ene-15 | feb-15 | mar-15 | abr-15 | may-15 | jun-15 | jul-15 | ago-15 | sep-15 | oct-15 | nov-15 | dic-15 |
|---|------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------|
| Mantenimiento de Áreas Verdes DIMU | (Miles de M2) | 686.00 | 686 | 685 | 686 | 686 | 927 | 295 | 3 | 1 | 3 | 0 | 0 | 665 | 686 | 560 | 186 | 131,475 |
| Recolección de Basura | (Miles de Ton) | 27.82 | 29.34 | 28.57 | 28.69 | 26.25 | 27,911 | 25,016 | 29,806 | 29,806 | 25,016 | 27,900 | 25,016 | 27,835 | 28,537 | 26.23 | 24.26 | 28,015 |
| Limpieza Registros Delegaciones e HidroJet | (Piezas) | 1,995 | 8,484 | 6,589 | 6,396 | 5,547 | 8,150 | 7,124 | 6,316 | 3,697 | 250 | 181 | 3,268 | 3,844 | 2,782 | 3,495 | 2,151 | 189 |
| Bacheo | (M2) | 10,303 | 24,451 | 14,936 | 17,345 | 9,626 | 19,206 | 24,549 | 30,791 | 26,645 | 16,656 | 5,523 | 11,225 | 7,281 | 744 | 1,467 | 3,469 | 2,101 |
| Mantenimiento de Áreas Verdes Delegaciones | (Miles de M2) | 2,808 | 2,530 | 2,261 | 2,261 | 1,993 | 2,042 | 1,856 | 1,692 | 1,640 | 1,700 | 2,034 | 2,001 | 1,591 | 2,411 | 2,316 | 20,828 | 2,157 |
| Recolección de Basura Vegetal Delegaciones | (M3) | 7,306 | 12,579 | 8,074 | 7,413 | 9,362 | 1,478 | 3,958 | 4,088 | 1,135 | 1,135 | 1,458 | 977 | 795 | 710 | 1,824 | 14,310 | 913 |
| Mantenimiento Correctivo y Preventivo de Luminarias | (Servicios) | 8,509 | 9,069 | 9,503 | 8,186 | 5,395 | 9,394 | 8,110 | 9,125 | 9,625 | 8,488 | 8,278 | 7,234 | 4,900 | 5,916 | 5,173 | 5,772 | 6,347 |