



Ingreso de Impuesto Predial

Enero 2015

| Dia | Ingreso Diario | | |
|-----|----------------|---------------|-----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 4,850,628.96 | 4,812,651.22 | (37,977.74) |
| 2 | 11,922,927.29 | 11,150,398.98 | (772,528.31) |
| 3 | 11,424,814.18 | 4,472,304.44 | (6,952,509.74) |
| 4 | 3,591,836.98 | 356,602.04 | (3,235,234.94) |
| 5 | 322,848.76 | 13,349,217.15 | 13,026,368.39 |
| 6 | 9,600,033.00 | 13,304,746.95 | 3,704,713.95 |
| 7 | 8,012,767.15 | 13,123,535.62 | 5,110,768.47 |
| 8 | 15,525,425.14 | 10,860,799.34 | (4,664,625.80) |
| 9 | 12,727,724.18 | 11,529,055.19 | (1,198,668.99) |
| 10 | 13,404,766.76 | 2,726,677.43 | (10,678,089.33) |
| 11 | 2,864,981.03 | 188,883.16 | (2,676,097.87) |
| 12 | 331,610.58 | 15,114,586.12 | 14,782,975.54 |
| 13 | 12,614,938.68 | 12,242,143.65 | (372,795.03) |
| 14 | 17,827,546.94 | 15,163,323.32 | (2,664,223.62) |
| 15 | 15,180,430.61 | 12,385,353.24 | (2,795,077.37) |
| 16 | 17,811,093.71 | 12,778,147.49 | (5,032,946.22) |
| 17 | 14,546,221.42 | 3,818,305.00 | (10,727,916.42) |
| 18 | 3,597,234.99 | 399,262.61 | (3,197,972.38) |
| 19 | 259,159.19 | 15,198,217.52 | 14,939,058.33 |
| 20 | 16,381,921.39 | 37,590,869.26 | 21,208,947.87 |
| 21 | 15,594,289.40 | 27,740,517.40 | 12,146,228.00 |
| 22 | 26,182,982.66 | 23,046,594.48 | (3,136,388.18) |
| 23 | 18,893,590.91 | 18,691,111.66 | (202,479.25) |
| 24 | 20,127,150.56 | 7,081,763.14 | (13,045,387.42) |
| 25 | 3,936,598.20 | 191,721.26 | (3,744,876.94) |
| 26 | 405,949.55 | 16,646,652.60 | 16,240,703.05 |
| 27 | 19,973,999.88 | 21,635,966.35 | 1,661,966.47 |
| 28 | 26,011,738.57 | 31,102,278.68 | 5,090,540.11 |
| 29 | 19,656,370.24 | 30,797,759.90 | 11,141,389.66 |
| 30 | 35,173,883.63 | 32,359,618.53 | (2,814,265.10) |
| 31 | 28,487,750.74 | 10,696,784.36 | (17,790,966.38) |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|----------------|-----------------|
| | 2014 | 2015 | Diferencia |
| | 4,850,628.96 | 4,812,651.22 | (37,977.74) |
| | 16,773,556.25 | 15,963,050.20 | (810,506.05) |
| | 28,198,370.43 | 20,435,354.64 | (7,763,015.79) |
| | 31,790,207.41 | 20,791,956.68 | (10,998,250.73) |
| | 32,113,056.17 | 34,141,173.83 | 2,028,117.66 |
| | 41,713,089.17 | 47,445,920.78 | 5,732,831.61 |
| | 49,725,856.32 | 60,569,456.40 | 10,843,600.08 |
| | 65,251,281.46 | 71,430,255.74 | 6,178,974.28 |
| | 77,979,005.64 | 82,959,310.93 | 4,980,305.29 |
| | 91,383,772.40 | 85,685,988.36 | (5,697,784.04) |
| | 94,248,753.43 | 85,874,871.52 | (8,373,881.91) |
| | 94,580,364.01 | 100,989,457.64 | 6,409,093.63 |
| | 107,195,302.69 | 113,231,601.29 | 6,036,298.60 |
| | 125,022,849.63 | 128,394,924.61 | 3,372,074.98 |
| | 140,203,280.24 | 140,780,277.85 | 576,997.61 |
| | 158,014,373.95 | 153,558,425.34 | (4,455,948.61) |
| | 172,560,595.37 | 157,376,730.34 | (15,183,865.03) |
| | 176,157,830.36 | 157,775,992.95 | (18,381,837.41) |
| | 176,416,989.55 | 172,974,210.47 | (3,442,779.08) |
| | 192,798,910.94 | 210,565,079.73 | 17,766,168.79 |
| | 208,393,200.34 | 238,305,597.13 | 29,912,396.79 |
| | 234,576,183.00 | 261,352,191.61 | 26,776,008.61 |
| | 253,469,773.91 | 280,043,303.27 | 26,573,529.36 |
| | 273,596,924.47 | 287,125,066.41 | 13,528,141.94 |
| | 277,533,522.67 | 287,316,787.67 | 9,783,265.00 |
| | 277,939,472.22 | 303,963,440.27 | 26,023,968.05 |
| | 297,913,472.10 | 325,599,406.62 | 27,685,934.52 |
| | 323,925,210.67 | 356,701,685.30 | 32,776,474.63 |
| | 343,581,580.91 | 387,499,445.20 | 43,917,864.29 |
| | 378,755,464.54 | 419,859,063.73 | 41,103,599.19 |
| | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|-----------------|
| | 2014 | 2015 | Diferencia |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | | |
| Mar | 31,389,198.74 | | |
| Abr | 21,521,785.25 | | |
| May | 23,331,300.36 | | |
| Jun | 17,984,919.72 | | |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 707,180,329.80 | | |
| ene-01 | 4,850,628.96 | 4,812,651.22 | (37,977.74) |
| 2 | 16,773,556.25 | 15,963,050.20 | (810,506.05) |
| 3 | 28,198,370.43 | 20,435,354.64 | (7,763,015.79) |
| 4 | 31,790,207.41 | 20,791,956.68 | (10,998,250.73) |
| 5 | 32,113,056.17 | 34,141,173.83 | 2,028,117.66 |
| 6 | 41,713,089.17 | 47,445,920.78 | 5,732,831.61 |
| 7 | 49,725,856.32 | 60,569,456.40 | 10,843,600.08 |
| 8 | 65,251,281.46 | 71,430,255.74 | 6,178,974.28 |
| 9 | 77,979,005.64 | 82,959,310.93 | 4,980,305.29 |
| 10 | 91,383,772.40 | 85,685,988.36 | (5,697,784.04) |
| 11 | 94,248,753.43 | 85,874,871.52 | (8,373,881.91) |
| 12 | 94,580,364.01 | 100,989,457.64 | 6,409,093.63 |
| 13 | 107,195,302.69 | 113,231,601.29 | 6,036,298.60 |
| 14 | 125,022,849.63 | 128,394,924.61 | 3,372,074.98 |
| 15 | 140,203,280.24 | 140,780,277.85 | 576,997.61 |
| 16 | 158,014,373.95 | 153,558,425.34 | (4,455,948.61) |
| 17 | 172,560,595.37 | 157,376,730.34 | (15,183,865.03) |
| 18 | 176,157,830.36 | 157,775,992.95 | (18,381,837.41) |
| 19 | 176,416,989.55 | 172,974,210.47 | (3,442,779.08) |
| 20 | 192,798,910.94 | 210,565,079.73 | 17,766,168.79 |
| 21 | 208,393,200.34 | 238,305,597.13 | 29,912,396.79 |
| 22 | 234,576,183.00 | 261,352,191.61 | 26,776,008.61 |
| 23 | 253,469,773.91 | 280,043,303.27 | 26,573,529.36 |
| 24 | 273,596,924.47 | 287,125,066.41 | 13,528,141.94 |
| 25 | 277,533,522.67 | 287,316,787.67 | 9,783,265.00 |
| 26 | 277,939,472.22 | 303,963,440.27 | 26,023,968.05 |
| 27 | 297,913,472.10 | 325,599,406.62 | 27,685,934.52 |
| 28 | 323,925,210.67 | 356,701,685.30 | 32,776,474.63 |
| 29 | 343,581,580.91 | 387,499,445.20 | 43,917,864.29 |
| 30 | 378,755,464.54 | 419,859,063.73 | 41,103,599.19 |
| 31 | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |



Recibos operados de Impuesto Predial

Enero 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 4,400 | 4,337 | (63) |
| 2 | 10,786 | 1,089 | (9,697) |
| 3 | 9,553 | 4,254 | (5,299) |
| 4 | 2,744 | 259 | (2,485) |
| 5 | 225 | 11,180 | 10,955 |
| 6 | 7,159 | 9,585 | 2,426 |
| 7 | 4,802 | 7,744 | 2,942 |
| 8 | 7,925 | 5,348 | (2,577) |
| 9 | 6,824 | 5,348 | (1,476) |
| 10 | 6,072 | 1,680 | (4,392) |
| 11 | 1,688 | 109 | (1,579) |
| 12 | 167 | 7,532 | 7,365 |
| 13 | 6,413 | 5,478 | (935) |
| 14 | 8,179 | 4,918 | (3,261) |
| 15 | 6,374 | 4,829 | (1,545) |
| 16 | 5,497 | 5,336 | (161) |
| 17 | 5,531 | 1,940 | (3,591) |
| 18 | 1,628 | 212 | (1,416) |
| 19 | 106 | 6,599 | 6,493 |
| 20 | 6,413 | 11,881 | 5,468 |
| 21 | 6,124 | 8,301 | 2,177 |
| 22 | 6,409 | 5,548 | (861) |
| 23 | 5,880 | 5,578 | (302) |
| 24 | 4,335 | 2,715 | (1,620) |
| 25 | 1,424 | 105 | (1,319) |
| 26 | 182 | 5,987 | 5,805 |
| 27 | 5,998 | 6,272 | 274 |
| 28 | 7,557 | 8,561 | 1,004 |
| 29 | 5,000 | 8,788 | 3,788 |
| 30 | 9,445 | 8,449 | (996) |
| 31 | 8,540 | 3,844 | (4,696) |

| Ingreso Acumulado Mensual | | |
|---------------------------|---------|------------|
| 2014 | 2015 | Diferencia |
| 4,400 | 4,337 | (63) |
| 15,186 | 5,426 | (9,760) |
| 24,739 | 9,680 | (15,059) |
| 27,483 | 9,939 | (17,544) |
| 27,708 | 21,119 | (6,589) |
| 34,867 | 30,704 | (4,163) |
| 39,669 | 38,448 | (1,221) |
| 47,594 | 43,796 | (3,798) |
| 54,418 | 49,144 | (5,274) |
| 60,490 | 50,824 | (9,666) |
| 62,178 | 50,933 | (11,245) |
| 62,345 | 58,465 | (3,880) |
| 68,758 | 63,943 | (4,815) |
| 76,937 | 68,861 | (8,076) |
| 83,311 | 73,690 | (9,621) |
| 88,808 | 79,026 | (9,782) |
| 94,339 | 80,966 | (13,373) |
| 95,967 | 81,178 | (14,789) |
| 96,073 | 87,777 | (8,296) |
| 102,486 | 99,658 | (2,828) |
| 108,610 | 107,959 | (651) |
| 115,019 | 113,507 | (1,512) |
| 120,899 | 119,085 | (1,814) |
| 125,234 | 121,800 | (3,434) |
| 126,658 | 121,905 | (4,753) |
| 126,840 | 127,892 | 1,052 |
| 132,838 | 134,164 | 1,326 |
| 140,395 | 142,725 | 2,330 |
| 145,395 | 151,513 | 6,118 |
| 154,840 | 159,962 | 5,122 |
| 163,380 | 163,806 | 426 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|---------|------------|
| | 2014 | 2015 | Diferencia |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | | |
| Mar | 11,158 | | |
| Abr | 6,913 | | |
| May | 7,892 | | |
| Jun | 5,747 | | |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 3,962 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 263,048 | | |
| ene-01 | 4,400 | 4,337 | (63) |
| 2 | 15,186 | 5,426 | (9,760) |
| 3 | 24,739 | 9,680 | (15,059) |
| 4 | 27,483 | 9,939 | (17,544) |
| 5 | 27,708 | 21,119 | (6,589) |
| 6 | 34,867 | 30,704 | (4,163) |
| 7 | 39,669 | 38,448 | (1,221) |
| 8 | 47,594 | 43,796 | (3,798) |
| 9 | 54,418 | 49,144 | (5,274) |
| 10 | 60,490 | 50,824 | (9,666) |
| 11 | 62,178 | 50,933 | (11,245) |
| 12 | 62,345 | 58,465 | (3,880) |
| 13 | 68,758 | 63,943 | (4,815) |
| 14 | 76,937 | 68,861 | (8,076) |
| 15 | 83,311 | 73,690 | (9,621) |
| 16 | 88,808 | 79,026 | (9,782) |
| 17 | 94,339 | 80,966 | (13,373) |
| 18 | 95,967 | 81,178 | (14,789) |
| 19 | 96,073 | 87,777 | (8,296) |
| 20 | 102,486 | 99,658 | (2,828) |
| 21 | 108,610 | 107,959 | (651) |
| 22 | 115,019 | 113,507 | (1,512) |
| 23 | 120,899 | 119,085 | (1,814) |
| 24 | 125,234 | 121,800 | (3,434) |
| 25 | 126,658 | 121,905 | (4,753) |
| 26 | 126,840 | 127,892 | 1,052 |
| 27 | 132,838 | 134,164 | 1,326 |
| 28 | 140,395 | 142,725 | 2,330 |
| 29 | 145,395 | 151,513 | 6,118 |
| 30 | 154,840 | 159,962 | 5,122 |
| 31 | 163,380 | 163,806 | 426 |



Ingreso de Impuesto Predial

Febrero 2015

Dia

Ingreso Diario

| | 2014 | 2015 | Diferencia |
|----|--------------|--------------|----------------|
| 1 | 56,832.53 | 7,065.14 | (49,767.39) |
| 2 | 5,187.60 | 0.00 | (5,187.60) |
| 3 | 10,787.40 | 2,520,924.62 | 2,510,137.22 |
| 4 | 1,997,873.78 | 3,150,455.98 | 1,152,582.20 |
| 5 | 4,968,198.99 | 3,521,507.17 | (1,446,691.82) |
| 6 | 3,898,138.97 | 4,289,224.59 | 391,085.62 |
| 7 | 2,990,720.03 | 40,592.54 | (2,950,127.49) |
| 8 | 52,922.82 | 2,484.00 | (50,438.82) |
| 9 | 17,601.36 | 3,265,678.30 | 3,248,076.94 |
| 10 | 1,708,266.34 | 3,674,975.80 | 1,966,709.46 |
| 11 | 1,833,001.69 | 1,546,386.13 | (286,615.56) |
| 12 | 2,272,346.72 | 952,520.01 | (1,319,826.71) |
| 13 | 5,121,986.09 | 1,375,486.17 | (3,746,499.92) |
| 14 | 1,865,399.49 | 30,195.20 | (1,835,204.29) |
| 15 | 47,208.09 | 16,875.00 | (30,333.09) |
| 16 | 21,157.80 | 1,532,157.89 | 1,511,000.09 |
| 17 | 2,102,805.97 | 2,374,722.68 | 271,916.71 |
| 18 | 2,173,167.48 | 3,535,279.80 | 1,362,112.32 |
| 19 | 2,098,987.72 | 1,905,940.99 | (193,046.73) |
| 20 | 2,084,121.04 | 2,587,175.13 | 503,054.09 |
| 21 | 2,410,071.75 | 53,342.57 | (2,356,729.18) |
| 22 | 49,052.96 | 13,169.15 | (35,883.81) |
| 23 | 24,493.60 | 1,809,563.59 | 1,785,069.99 |
| 24 | 2,060,528.13 | 3,444,274.19 | 1,383,746.06 |
| 25 | 2,473,910.44 | 2,511,098.38 | 37,187.94 |
| 26 | 3,649,125.38 | 4,737,230.77 | 1,088,105.39 |
| 27 | 6,443,043.44 | 5,991,828.03 | (451,215.41) |
| 28 | 6,961,760.01 | 428,312.12 | (6,533,447.89) |
| 29 | 0.00 | | 0.00 |

Ingreso Acumulado Mensual

| | 2014 | 2015 | Diferencia |
|----|---------------|----------------------|----------------|
| 1 | 56,832.53 | 7,065.14 | (49,767.39) |
| 2 | 62,020.13 | 7,065.14 | (54,954.99) |
| 3 | 72,807.53 | 2,527,989.76 | 2,455,182.23 |
| 4 | 2,070,681.31 | 5,678,445.74 | 3,607,764.43 |
| 5 | 7,038,880.30 | 9,199,952.91 | 2,161,072.61 |
| 6 | 10,937,019.27 | 13,489,177.50 | 2,552,158.23 |
| 7 | 13,927,739.30 | 13,529,770.04 | (397,969.26) |
| 8 | 13,980,662.12 | 13,532,254.04 | (448,408.08) |
| 9 | 13,998,263.48 | 16,797,932.34 | 2,799,668.86 |
| 10 | 15,706,529.82 | 20,472,908.14 | 4,766,378.32 |
| 11 | 17,539,531.51 | 22,019,294.27 | 4,479,762.76 |
| 12 | 19,811,878.23 | 22,971,814.28 | 3,159,936.05 |
| 13 | 24,933,864.32 | 24,347,300.45 | (586,563.87) |
| 14 | 26,799,263.81 | 24,377,495.65 | (2,421,768.16) |
| 15 | 26,846,471.90 | 24,394,370.65 | (2,452,101.25) |
| 16 | 26,867,629.70 | 25,926,528.54 | (941,101.16) |
| 17 | 28,970,435.67 | 28,301,251.22 | (669,184.45) |
| 18 | 31,143,603.15 | 31,836,531.02 | 692,927.87 |
| 19 | 33,242,590.87 | 33,742,472.01 | 499,881.14 |
| 20 | 35,326,711.91 | 36,329,647.14 | 1,002,935.23 |
| 21 | 37,736,783.66 | 36,382,989.71 | (1,353,793.95) |
| 22 | 37,785,836.62 | 36,396,158.86 | (1,389,677.76) |
| 23 | 37,810,330.22 | 38,205,722.45 | 395,392.23 |
| 24 | 39,870,858.35 | 41,649,996.64 | 1,779,138.29 |
| 25 | 42,344,768.79 | 44,161,095.02 | 1,816,326.23 |
| 26 | 45,993,894.17 | 48,898,325.79 | 2,904,431.62 |
| 27 | 52,436,937.61 | 54,890,153.82 | 2,453,216.21 |
| 28 | 59,398,697.62 | 55,318,465.94 | (4,080,231.68) |
| 29 | | | 0.00 |

Mes

Ingreso Acumulado Anual

| | 2014 | 2015 | Diferencia |
|--------|-----------------------|-----------------------|----------------------|
| Feb | 59,398,697.62 | | |
| Mar | 31,389,198.74 | | |
| Abr | 21,521,785.25 | | |
| May | 23,331,300.36 | | |
| Jun | 17,984,919.72 | | |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 299,937,114.52 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| feb-01 | 4,907,461.49 | 4,819,716.36 | (87,745.13) |
| 2 | 4,912,649.09 | 4,819,716.36 | (92,932.73) |
| 3 | 4,923,436.49 | 7,340,640.98 | 2,417,204.49 |
| 4 | 6,921,310.27 | 10,491,096.96 | 3,569,786.69 |
| 5 | 11,889,509.26 | 14,012,604.13 | 2,123,094.87 |
| 6 | 15,787,648.23 | 18,301,828.72 | 2,514,180.49 |
| 7 | 18,778,368.26 | 18,342,421.26 | (435,947.00) |
| 8 | 18,831,291.08 | 18,344,905.26 | (486,385.82) |
| 9 | 18,848,892.44 | 21,610,583.56 | 2,761,691.12 |
| 10 | 20,557,158.78 | 25,285,559.36 | 4,728,400.58 |
| 11 | 22,390,160.47 | 26,831,945.49 | 4,441,785.02 |
| 12 | 24,662,507.19 | 27,784,465.50 | 3,121,958.31 |
| 13 | 29,784,493.28 | 29,159,951.67 | (624,541.61) |
| 14 | 31,649,892.77 | 29,190,146.87 | (2,459,745.90) |
| 15 | 31,697,100.86 | 29,207,021.87 | (2,490,078.99) |
| 16 | 31,718,258.66 | 30,739,179.76 | (979,078.90) |
| 17 | 33,821,064.63 | 33,113,902.44 | (707,162.19) |
| 18 | 35,994,232.11 | 36,649,182.24 | 654,950.13 |
| 19 | 38,093,219.83 | 38,555,123.23 | 461,903.40 |
| 20 | 40,177,340.87 | 41,142,298.36 | 964,957.49 |
| 21 | 42,587,412.62 | 41,195,640.93 | (1,391,771.69) |
| 22 | 42,636,465.58 | 41,208,810.08 | (1,427,655.50) |
| 23 | 42,660,959.18 | 43,018,373.67 | 357,414.49 |
| 24 | 44,721,487.31 | 46,462,647.86 | 1,741,160.55 |
| 25 | 47,195,397.75 | 48,973,746.24 | 1,778,348.49 |
| 26 | 50,844,523.13 | 53,710,977.01 | 2,866,453.88 |
| 27 | 57,287,566.57 | 59,702,805.04 | 2,415,238.47 |
| 28 | 64,249,326.58 | 60,131,117.16 | (4,118,209.42) |
| 29 | | | 0.00 |

al 28 feb 2015 24:00 hrs



Recibos operados de Impuesto Predial

Febrero 2015

| Dia | Ingreso Diario | | |
|-----|----------------|-------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 46 | 8 | (38) |
| 2 | 8 | 0 | (8) |
| 3 | 8 | 889 | 881 |
| 4 | 1,037 | 1,105 | 68 |
| 5 | 2,219 | 1,213 | (1,006) |
| 6 | 1,807 | 1,681 | (126) |
| 7 | 999 | 33 | (966) |
| 8 | 43 | 2 | (41) |
| 9 | 11 | 1,661 | 1,650 |
| 10 | 944 | 1,380 | 436 |
| 11 | 768 | 759 | (9) |
| 12 | 950 | 420 | (530) |
| 13 | 2,254 | 683 | (1,571) |
| 14 | 664 | 26 | (638) |
| 15 | 25 | 18 | (7) |
| 16 | 19 | 789 | 770 |
| 17 | 724 | 932 | 208 |
| 18 | 840 | 1,047 | 207 |
| 19 | 844 | 754 | (90) |
| 20 | 903 | 714 | (189) |
| 21 | 907 | 37 | (870) |
| 22 | 34 | 13 | (21) |
| 23 | 12 | 692 | 680 |
| 24 | 1,004 | 1,052 | 48 |
| 25 | 1,138 | 783 | (355) |
| 26 | 1,055 | 1,480 | 425 |
| 27 | 1,352 | 1,489 | 137 |
| 28 | 2,232 | 185 | (2,047) |
| 29 | 0 | | 0 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|--------|------------|
| | 2014 | 2015 | Diferencia |
| | 46 | 8 | (38) |
| | 54 | 8 | (46) |
| | 62 | 897 | 835 |
| | 1,099 | 2,002 | 903 |
| | 3,318 | 3,215 | (103) |
| | 5,125 | 4,896 | (229) |
| | 6,124 | 4,929 | (1,195) |
| | 6,167 | 4,931 | (1,236) |
| | 6,178 | 6,592 | 414 |
| | 7,122 | 7,972 | 850 |
| | 7,890 | 8,731 | 841 |
| | 8,840 | 9,151 | 311 |
| | 11,094 | 9,834 | (1,260) |
| | 11,758 | 9,860 | (1,898) |
| | 11,783 | 9,878 | (1,905) |
| | 11,802 | 10,667 | (1,135) |
| | 12,526 | 11,599 | (927) |
| | 13,366 | 12,646 | (720) |
| | 14,210 | 13,400 | (810) |
| | 15,113 | 14,114 | (999) |
| | 16,020 | 14,151 | (1,869) |
| | 16,054 | 14,164 | (1,890) |
| | 16,066 | 14,856 | (1,210) |
| | 17,070 | 15,908 | (1,162) |
| | 18,208 | 16,691 | (1,517) |
| | 19,263 | 18,171 | (1,092) |
| | 20,615 | 19,660 | (955) |
| | 22,847 | 19,845 | (3,002) |
| | | | 0 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|------------|
| | 2014 | 2015 | Diferencia |
| Feb | 22,847 | | |
| Mar | 11,158 | | |
| Abr | 6,913 | | |
| May | 7,892 | | |
| Jun | 5,747 | | |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 99,976 | | |
| Ene | 163,380 | 163,806 | 426 |
| | 163,380 | 163,806 | 426 |
| feb-01 | 11,272 | 8 | (11,264) |
| 2 | 11,280 | 8 | (11,272) |
| 3 | 11,288 | 897 | (10,391) |
| 4 | 12,325 | 2,002 | (10,323) |
| 5 | 14,544 | 3,215 | (11,329) |
| 6 | 16,351 | 4,896 | (11,455) |
| 7 | 17,350 | 4,929 | (12,421) |
| 8 | 17,393 | 4,931 | (12,462) |
| 9 | 17,404 | 6,592 | (10,812) |
| 10 | 18,348 | 7,972 | (10,376) |
| 11 | 19,116 | 8,731 | (10,385) |
| 12 | 20,066 | 9,151 | (10,915) |
| 13 | 22,320 | 9,834 | (12,486) |
| 14 | 22,984 | 9,860 | (13,124) |
| 15 | 23,009 | 9,878 | (13,131) |
| 16 | 23,028 | 10,667 | (12,361) |
| 17 | 23,752 | 11,599 | (12,153) |
| 18 | 24,592 | 12,646 | (11,946) |
| 19 | 25,436 | 13,400 | (12,036) |
| 20 | 26,339 | 14,114 | (12,225) |
| 21 | 27,246 | 14,151 | (13,095) |
| 22 | 27,280 | 14,164 | (13,116) |
| 23 | 27,292 | 14,856 | (12,436) |
| 24 | 28,296 | 15,908 | (12,388) |
| 25 | 29,434 | 16,691 | (12,743) |
| 26 | 30,489 | 18,171 | (12,318) |
| 27 | 31,841 | 19,660 | (12,181) |
| 28 | 34,073 | 19,845 | (14,228) |
| 29 | | | 0 |



Ingreso de Impuesto Predial

Marzo 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 9,905.52 | 32,391.87 | 22,486.35 |
| 2 | 8,216.04 | 4,259,100.79 | 4,250,884.75 |
| 3 | 1,002,235.06 | 1,748,043.15 | 745,808.09 |
| 4 | 1,691,562.51 | 2,387,161.95 | 695,599.44 |
| 5 | 1,356,515.96 | 1,931,297.09 | 574,781.13 |
| 6 | 1,962,993.17 | 1,055,949.09 | (907,044.08) |
| 7 | 1,336,477.07 | 16,868.59 | (1,319,608.48) |
| 8 | 14,408.84 | 0.00 | (14,408.84) |
| 9 | 8,400.24 | 757,926.59 | 749,526.35 |
| 10 | 1,106,269.08 | 1,125,826.18 | 19,557.10 |
| 11 | 1,318,533.65 | 1,075,158.79 | (243,374.86) |
| 12 | 1,482,007.18 | 1,275,425.33 | (206,581.85) |
| 13 | 1,374,523.22 | 1,125,896.20 | (248,627.02) |
| 14 | 1,370,961.30 | 37,750.30 | (1,333,211.00) |
| 15 | 31,253.13 | 698.32 | (30,554.81) |
| 16 | 10,015.32 | 4,951.18 | (5,064.14) |
| 17 | 0.00 | 1,301,506.98 | 1,301,506.98 |
| 18 | 1,207,704.13 | 1,138,495.61 | (69,208.52) |
| 19 | 1,464,078.80 | 1,463,911.96 | (166.84) |
| 20 | 920,678.81 | 2,228,144.00 | 1,307,465.19 |
| 21 | 1,943,117.45 | 18,495.20 | (1,924,622.25) |
| 22 | 18,573.52 | 8,000.39 | (10,573.13) |
| 23 | 15,286.94 | 1,869,714.15 | 1,854,427.21 |
| 24 | 1,231,570.18 | 1,637,342.95 | 405,772.77 |
| 25 | 2,059,000.78 | 1,872,630.77 | (186,370.01) |
| 26 | 1,597,239.43 | 2,319,369.94 | 722,130.51 |
| 27 | 2,012,706.61 | 2,872,472.68 | 859,766.07 |
| 28 | 1,877,910.14 | 48,977.09 | (1,828,933.05) |
| 29 | 50,122.70 | 8,192.33 | (41,930.37) |
| 30 | 12,146.15 | 2,192,838.51 | 2,180,692.36 |
| 31 | 2,894,785.81 | 1,467,600.46 | (1,427,185.35) |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|----------------------|--------------|
| | 2014 | 2015 | Diferencia |
| | 9,905.52 | 32,391.87 | 22,486.35 |
| | 18,121.56 | 4,291,492.66 | 4,273,371.10 |
| | 1,020,356.62 | 6,039,535.81 | 5,019,179.19 |
| | 2,711,919.13 | 8,426,697.76 | 5,714,778.63 |
| | 4,068,435.09 | 10,357,994.85 | 6,289,559.76 |
| | 6,031,428.26 | 11,413,943.94 | 5,382,515.68 |
| | 7,367,905.33 | 11,430,812.53 | 4,062,907.20 |
| | 7,382,314.17 | 11,430,812.53 | 4,048,498.36 |
| | 7,390,714.41 | 12,188,739.12 | 4,798,024.71 |
| | 8,496,983.49 | 13,314,565.30 | 4,817,581.81 |
| | 9,815,517.14 | 14,389,724.09 | 4,574,206.95 |
| | 11,297,524.32 | 15,665,149.42 | 4,367,625.10 |
| | 12,672,047.54 | 16,791,045.62 | 4,118,998.08 |
| | 14,043,008.84 | 16,828,795.92 | 2,785,787.08 |
| | 14,074,261.97 | 16,829,494.24 | 2,755,232.27 |
| | 14,084,277.29 | 16,834,445.42 | 2,750,168.13 |
| | 14,084,277.29 | 18,135,952.40 | 4,051,675.11 |
| | 15,291,981.42 | 19,274,448.01 | 3,982,466.59 |
| | 16,756,060.22 | 20,738,359.97 | 3,982,299.75 |
| | 17,676,739.03 | 22,966,503.97 | 5,289,764.94 |
| | 19,619,856.48 | 22,984,999.17 | 3,365,142.69 |
| | 19,638,430.00 | 22,992,999.56 | 3,354,569.56 |
| | 19,653,716.94 | 24,862,713.71 | 5,208,996.77 |
| | 20,885,287.12 | 26,500,056.66 | 5,614,769.54 |
| | 22,944,287.90 | 28,372,687.43 | 5,428,399.53 |
| | 24,541,527.33 | 30,692,057.37 | 6,150,530.04 |
| | 26,554,233.94 | 33,564,530.05 | 7,010,296.11 |
| | 28,432,144.08 | 33,613,507.14 | 5,181,363.06 |
| | 28,482,266.78 | 33,621,699.47 | 5,139,432.69 |
| | 28,494,412.93 | 35,814,537.98 | 7,320,125.05 |
| | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Mar | 31,389,198.74 | | |
| Abr | 21,521,785.25 | | |
| May | 23,331,300.36 | | |
| Jun | 17,984,919.72 | | |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 240,538,416.90 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| | 466,641,912.90 | 485,874,314.03 | 19,232,401.13 |
| mar-01 | 4,860,534.48 | 4,845,043.09 | (15,491.39) |
| 2 | 4,868,750.52 | 9,104,143.88 | 4,235,393.36 |
| 3 | 5,870,985.58 | 10,852,187.03 | 4,981,201.45 |
| 4 | 7,562,548.09 | 13,239,348.98 | 5,676,800.89 |
| 5 | 8,919,064.05 | 15,170,646.07 | 6,251,582.02 |
| 6 | 10,882,057.22 | 16,226,595.16 | 5,344,537.94 |
| 7 | 12,218,534.29 | 16,243,463.75 | 4,024,929.46 |
| 8 | 12,232,943.13 | 16,243,463.75 | 4,010,520.62 |
| 9 | 12,241,343.37 | 17,001,390.34 | 4,760,046.97 |
| 10 | 13,347,612.45 | 18,127,216.52 | 4,779,604.07 |
| 11 | 14,666,146.10 | 19,202,375.31 | 4,536,229.21 |
| 12 | 16,148,153.28 | 20,477,800.64 | 4,329,647.36 |
| 13 | 17,522,676.50 | 21,603,696.84 | 4,081,020.34 |
| 14 | 18,893,637.80 | 21,641,447.14 | 2,747,809.34 |
| 15 | 18,924,890.93 | 21,642,145.46 | 2,717,254.53 |
| 16 | 18,934,906.25 | 21,647,096.64 | 2,712,190.39 |
| 17 | 18,934,906.25 | 22,948,603.62 | 4,013,697.37 |
| 18 | 20,142,610.38 | 24,087,099.23 | 3,944,488.85 |
| 19 | 21,606,689.18 | 25,551,011.19 | 3,944,322.01 |
| 20 | 22,527,367.99 | 27,779,155.19 | 5,251,787.20 |
| 21 | 24,470,485.44 | 27,797,650.39 | 3,327,164.95 |
| 22 | 24,489,058.96 | 27,805,650.78 | 3,316,591.82 |
| 23 | 24,504,345.90 | 29,675,364.93 | 5,171,019.03 |
| 24 | 25,735,916.08 | 31,312,707.88 | 5,576,791.80 |
| 25 | 27,794,916.86 | 33,185,338.65 | 5,390,421.79 |
| 26 | 29,392,156.29 | 35,504,708.59 | 6,112,552.30 |
| 27 | 31,404,862.90 | 38,377,181.27 | 6,972,318.37 |
| 28 | 33,282,773.04 | 38,426,158.36 | 5,143,385.32 |
| 29 | 33,332,895.74 | 38,434,350.69 | 5,101,454.95 |
| 30 | 33,345,041.89 | 40,627,189.20 | 7,282,147.31 |
| 31 | 36,239,827.70 | 42,094,789.66 | 5,854,961.96 |



Recibos operados de Impuesto Predial

Marzo 2015

| Dia | Ingreso Diario | | |
|-----|----------------|------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 15 | 9 | (6) |
| 2 | 2 | 708 | 706 |
| 3 | 473 | 594 | 121 |
| 4 | 811 | 907 | 96 |
| 5 | 539 | 520 | (19) |
| 6 | 447 | 438 | (9) |
| 7 | 484 | 9 | (475) |
| 8 | 11 | 0 | (11) |
| 9 | 4 | 369 | 365 |
| 10 | 445 | 387 | (58) |
| 11 | 470 | 422 | (48) |
| 12 | 428 | 417 | (11) |
| 13 | 498 | 347 | (151) |
| 14 | 409 | 14 | (395) |
| 15 | 17 | 1 | (16) |
| 16 | 6 | 4 | (2) |
| 17 | 0 | 464 | 464 |
| 18 | 480 | 565 | 85 |
| 19 | 482 | 491 | 9 |
| 20 | 373 | 663 | 290 |
| 21 | 861 | 13 | (848) |
| 22 | 6 | 5 | (1) |
| 23 | 10 | 636 | 626 |
| 24 | 373 | 506 | 133 |
| 25 | 675 | 757 | 82 |
| 26 | 453 | 781 | 328 |
| 27 | 827 | 803 | (24) |
| 28 | 639 | 25 | (614) |
| 29 | 24 | 7 | (17) |
| 30 | 10 | 622 | 612 |
| 31 | 886 | 452 | (434) |

| Ingreso Acumulado Mensual | | |
|---------------------------|--------|------------|
| 2014 | 2015 | Diferencia |
| 15 | 9 | (6) |
| 17 | 717 | 700 |
| 490 | 1,311 | 821 |
| 1,301 | 2,218 | 917 |
| 1,840 | 2,738 | 898 |
| 2,287 | 3,176 | 889 |
| 2,771 | 3,185 | 414 |
| 2,782 | 3,185 | 403 |
| 2,786 | 3,554 | 768 |
| 3,231 | 3,941 | 710 |
| 3,701 | 4,363 | 662 |
| 4,129 | 4,780 | 651 |
| 4,627 | 5,127 | 500 |
| 5,036 | 5,141 | 105 |
| 5,053 | 5,142 | 89 |
| 5,059 | 5,146 | 87 |
| 5,059 | 5,610 | 551 |
| 5,539 | 6,175 | 636 |
| 6,021 | 6,666 | 645 |
| 6,394 | 7,329 | 935 |
| 7,255 | 7,342 | 87 |
| 7,261 | 7,347 | 86 |
| 7,271 | 7,983 | 712 |
| 7,644 | 8,489 | 845 |
| 8,319 | 9,246 | 927 |
| 8,772 | 10,027 | 1,255 |
| 9,599 | 10,830 | 1,231 |
| 10,238 | 10,855 | 617 |
| 10,262 | 10,862 | 600 |
| 10,272 | 11,484 | 1,212 |
| 11,158 | 11,936 | 778 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|----------------|
| | 2014 | 2015 | Diferencia |
| Mar | 11,158 | | |
| Abr | 6,913 | | |
| May | 7,892 | | |
| Jun | 5,747 | | |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 77,129 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| | 186,227 | 183,651 | (2,576) |
| mar-01 | 15,201 | 5,435 | (9,766) |
| 2 | 15,203 | 6,143 | (9,060) |
| 3 | 15,676 | 6,737 | (8,939) |
| 4 | 16,487 | 7,644 | (8,843) |
| 5 | 17,026 | 8,164 | (8,862) |
| 6 | 17,473 | 8,602 | (8,871) |
| 7 | 17,957 | 8,611 | (9,346) |
| 8 | 17,968 | 8,611 | (9,357) |
| 9 | 17,972 | 8,980 | (8,992) |
| 10 | 18,417 | 9,367 | (9,050) |
| 11 | 18,887 | 9,789 | (9,098) |
| 12 | 19,315 | 10,206 | (9,109) |
| 13 | 19,813 | 10,553 | (9,260) |
| 14 | 20,222 | 10,567 | (9,655) |
| 15 | 20,239 | 10,568 | (9,671) |
| 16 | 20,245 | 10,572 | (9,673) |
| 17 | 20,245 | 11,036 | (9,209) |
| 18 | 20,725 | 11,601 | (9,124) |
| 19 | 21,207 | 12,092 | (9,115) |
| 20 | 21,580 | 12,755 | (8,825) |
| 21 | 22,441 | 12,768 | (9,673) |
| 22 | 22,447 | 12,773 | (9,674) |
| 23 | 22,457 | 13,409 | (9,048) |
| 24 | 22,830 | 13,915 | (8,915) |
| 25 | 23,505 | 14,672 | (8,833) |
| 26 | 23,958 | 15,453 | (8,505) |
| 27 | 24,785 | 16,256 | (8,529) |
| 28 | 25,424 | 16,281 | (9,143) |
| 29 | 25,448 | 16,288 | (9,160) |
| 30 | 25,458 | 16,910 | (8,548) |
| 31 | 26,344 | 17,362 | (8,982) |



Ingreso de Impuesto Predial

Abril 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 1,365,323.49 | 689,022.72 | (676,300.77) |
| 2 | 921,584.38 | 0.00 | (921,584.38) |
| 3 | 1,312,475.70 | 0.00 | (1,312,475.70) |
| 4 | 1,251,346.25 | 20,983.84 | (1,230,362.41) |
| 5 | 15,255.34 | 0.00 | (15,255.34) |
| 6 | 6,868.68 | 634,064.27 | 627,195.59 |
| 7 | 954,593.10 | 737,808.91 | (216,784.19) |
| 8 | 844,946.58 | 529,378.74 | (315,567.84) |
| 9 | 1,280,430.34 | 625,817.51 | (654,612.83) |
| 10 | 1,010,897.28 | 457,764.00 | (553,133.28) |
| 11 | 1,530,833.96 | 2,572.49 | (1,528,261.47) |
| 12 | 1,150.24 | 5,242.76 | 4,092.52 |
| 13 | 6,803.00 | 947,326.02 | 940,523.02 |
| 14 | 624,217.19 | 2,430,056.33 | 1,805,839.14 |
| 15 | 637,419.85 | 1,073,063.39 | 435,643.54 |
| 16 | 587,056.01 | 724,378.50 | 137,322.49 |
| 17 | 2,192.64 | 1,155,383.79 | 1,153,191.15 |
| 18 | 0.00 | 5,465.71 | 5,465.71 |
| 19 | 8,189.40 | 0.00 | (8,189.40) |
| 20 | 0.00 | 1,259,346.82 | 1,259,346.82 |
| 21 | 558,143.71 | 978,627.81 | 420,484.10 |
| 22 | 841,277.79 | 2,335,304.68 | 1,494,026.89 |
| 23 | 764,969.56 | 1,322,336.15 | 557,366.59 |
| 24 | 992,288.07 | 2,287,835.75 | 1,295,547.68 |
| 25 | 1,086,681.22 | 430,088.50 | (656,592.72) |
| 26 | 34,377.23 | 0.00 | (34,377.23) |
| 27 | 10,763.74 | 1,309,377.75 | 1,298,614.01 |
| 28 | 1,515,242.27 | 1,384,597.83 | (130,644.44) |
| 29 | 1,464,382.76 | 1,569,734.70 | 105,351.94 |
| 30 | 1,892,075.47 | 2,889,271.62 | 997,196.15 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|----------------------|----------------|
| | 2014 | 2015 | Diferencia |
| | 1,365,323.49 | 689,022.72 | (676,300.77) |
| | 2,286,907.87 | 689,022.72 | (1,597,885.15) |
| | 3,599,383.57 | 689,022.72 | (2,910,360.85) |
| | 4,850,729.82 | 710,006.56 | (4,140,723.26) |
| | 4,865,985.16 | 710,006.56 | (4,155,978.60) |
| | 4,872,853.84 | 1,344,070.83 | (3,528,783.01) |
| | 5,827,446.94 | 2,081,879.74 | (3,745,567.20) |
| | 6,672,393.52 | 2,611,258.48 | (4,061,135.04) |
| | 7,952,823.86 | 3,237,075.99 | (4,715,747.87) |
| | 8,963,721.14 | 3,694,839.99 | (5,268,881.15) |
| | 10,494,555.10 | 3,697,412.48 | (6,797,142.62) |
| | 10,495,705.34 | 3,702,655.24 | (6,793,050.10) |
| | 10,502,508.34 | 4,649,981.26 | (5,852,527.08) |
| | 11,126,725.53 | 7,080,037.59 | (4,046,687.94) |
| | 11,764,145.38 | 8,153,100.98 | (3,611,044.40) |
| | 12,351,201.39 | 8,877,479.48 | (3,473,721.91) |
| | 12,353,394.03 | 10,032,863.27 | (2,320,530.76) |
| | 12,353,394.03 | 10,038,328.98 | (2,315,065.05) |
| | 12,361,583.43 | 10,038,328.98 | (2,323,254.45) |
| | 12,361,583.43 | 11,297,675.80 | (1,063,907.63) |
| | 12,919,727.14 | 12,276,303.61 | (643,423.53) |
| | 13,761,004.93 | 14,611,608.29 | 850,603.36 |
| | 14,525,974.49 | 15,933,944.44 | 1,407,969.95 |
| | 15,518,262.56 | 18,221,780.19 | 2,703,517.63 |
| | 16,604,943.78 | 18,651,868.69 | 2,046,924.91 |
| | 16,639,321.01 | 18,651,868.69 | 2,012,547.68 |
| | 16,650,084.75 | 19,961,246.44 | 3,311,161.69 |
| | 18,165,327.02 | 21,345,844.27 | 3,180,517.25 |
| | 19,629,709.78 | 22,915,578.97 | 3,285,869.19 |
| | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Abr | 21,521,785.25 | | |
| May | 23,331,300.36 | | |
| Jun | 17,984,919.72 | | |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 209,149,218.16 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| | 498,031,111.64 | 523,156,452.47 | 25,125,340.83 |
| Abr. 1 | 6,215,952.45 | 5,501,673.94 | (714,278.51) |
| 2 | 7,137,536.83 | 5,501,673.94 | (1,635,862.89) |
| 3 | 8,450,012.53 | 5,501,673.94 | (2,948,338.59) |
| 4 | 9,701,358.78 | 5,522,657.78 | (4,178,701.00) |
| 5 | 9,716,614.12 | 5,522,657.78 | (4,193,956.34) |
| 6 | 9,723,482.80 | 6,156,722.05 | (3,566,760.75) |
| 7 | 10,678,075.90 | 6,894,530.96 | (3,783,544.94) |
| 8 | 11,523,022.48 | 7,423,909.70 | (4,099,112.78) |
| 9 | 12,803,452.82 | 8,049,727.21 | (4,753,725.61) |
| 10 | 13,814,350.10 | 8,507,491.21 | (5,306,858.89) |
| 11 | 15,345,184.06 | 8,510,063.70 | (6,835,120.36) |
| 12 | 15,346,334.30 | 8,515,306.46 | (6,831,027.84) |
| 13 | 15,353,137.30 | 9,462,632.48 | (5,890,504.82) |
| 14 | 15,977,354.49 | 11,892,688.81 | (4,084,665.68) |
| 15 | 16,614,774.34 | 12,965,752.20 | (3,649,022.14) |
| 16 | 17,201,830.35 | 13,690,130.70 | (3,511,699.65) |
| 17 | 17,204,022.99 | 14,845,514.49 | (2,358,508.50) |
| 18 | 17,204,022.99 | 14,850,980.20 | (2,353,042.79) |
| 19 | 17,212,212.39 | 14,850,980.20 | (2,361,232.19) |
| 20 | 17,212,212.39 | 16,110,327.02 | (1,101,885.37) |
| 21 | 17,770,356.10 | 17,088,954.83 | (681,401.27) |
| 22 | 18,611,633.89 | 19,424,259.51 | 812,625.62 |
| 23 | 19,376,603.45 | 20,746,595.66 | 1,369,992.21 |
| 24 | 20,368,891.52 | 23,034,431.41 | 2,665,539.89 |
| 25 | 21,455,572.74 | 23,464,519.91 | 2,008,947.17 |
| 26 | 21,489,949.97 | 23,464,519.91 | 1,974,569.94 |
| 27 | 21,500,713.71 | 24,773,897.66 | 3,273,183.95 |
| 28 | 23,015,955.98 | 26,158,495.49 | 3,142,539.51 |
| 29 | 24,480,338.74 | 27,728,230.19 | 3,247,891.45 |
| 30 | 26,372,414.21 | 30,617,501.81 | 4,245,087.60 |



Recibos operados de Impuesto Predial

Abril 2015

Dia

Ingreso Diario

| | 2014 | 2015 | Diferencia |
|----|------|-------|------------|
| 1 | 498 | 211 | (287) |
| 2 | 349 | 0 | (349) |
| 3 | 511 | 0 | (511) |
| 4 | 313 | 10 | (303) |
| 5 | 9 | 0 | (9) |
| 6 | 3 | 307 | 304 |
| 7 | 315 | 350 | 35 |
| 8 | 283 | 195 | (88) |
| 9 | 339 | 281 | (58) |
| 10 | 296 | 183 | (113) |
| 11 | 342 | 2 | (340) |
| 12 | 1 | 2 | 1 |
| 13 | 4 | 290 | 286 |
| 14 | 180 | 821 | 641 |
| 15 | 223 | 354 | 131 |
| 16 | 252 | 370 | 118 |
| 17 | 3 | 427 | 424 |
| 18 | 0 | 6 | 6 |
| 19 | 4 | 0 | (4) |
| 20 | 0 | 356 | 356 |
| 21 | 235 | 439 | 204 |
| 22 | 308 | 354 | 46 |
| 23 | 234 | 323 | 89 |
| 24 | 261 | 321 | 60 |
| 25 | 335 | 301 | (34) |
| 26 | 15 | 0 | (15) |
| 27 | 4 | 620 | 616 |
| 28 | 447 | 501 | 54 |
| 29 | 543 | 1,015 | 472 |
| 30 | 606 | 277 | (329) |

Ingreso Acumulado Mensual

| | 2014 | 2015 | Diferencia |
|--|-------|-------|------------|
| | 498 | 211 | (287) |
| | 847 | 211 | (636) |
| | 1,358 | 211 | (1,147) |
| | 1,671 | 221 | (1,450) |
| | 1,680 | 221 | (1,459) |
| | 1,683 | 528 | (1,155) |
| | 1,998 | 878 | (1,120) |
| | 2,281 | 1,073 | (1,208) |
| | 2,620 | 1,354 | (1,266) |
| | 2,916 | 1,537 | (1,379) |
| | 3,258 | 1,539 | (1,719) |
| | 3,259 | 1,541 | (1,718) |
| | 3,263 | 1,831 | (1,432) |
| | 3,443 | 2,652 | (791) |
| | 3,666 | 3,006 | (660) |
| | 3,918 | 3,376 | (542) |
| | 3,921 | 3,803 | (118) |
| | 3,921 | 3,809 | (112) |
| | 3,925 | 3,809 | (116) |
| | 3,925 | 4,165 | 240 |
| | 4,160 | 4,604 | 444 |
| | 4,468 | 4,958 | 490 |
| | 4,702 | 5,281 | 579 |
| | 4,963 | 5,602 | 639 |
| | 5,298 | 5,903 | 605 |
| | 5,313 | 5,903 | 590 |
| | 5,317 | 6,523 | 1,206 |
| | 5,764 | 7,024 | 1,260 |
| | 6,307 | 8,039 | 1,732 |
| | 6,913 | 8,316 | 1,403 |

Mes

Ingreso Acumulado Anual

| | 2014 | 2015 | Diferencia |
|---------------|----------------|----------------|----------------|
| Abr | 6,913 | | |
| May | 7,892 | | |
| Jun | 5,747 | | |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 65,971 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| | 197,385 | 195,587 | (1,798) |
| Abr. 1 | 263,546 | 211 | (263,335) |
| 2 | 263,895 | 211 | (263,684) |
| 3 | 264,406 | 211 | (264,195) |
| 4 | 264,719 | 221 | (264,498) |
| 5 | 264,728 | 221 | (264,507) |
| 6 | 264,731 | 528 | (264,203) |
| 7 | 265,046 | 878 | (264,168) |
| 8 | 265,329 | 1,073 | (264,256) |
| 9 | 265,668 | 1,354 | (264,314) |
| 10 | 265,964 | 1,537 | (264,427) |
| 11 | 266,306 | 1,539 | (264,767) |
| 12 | 266,307 | 1,541 | (264,766) |
| 13 | 266,311 | 1,831 | (264,480) |
| 14 | 266,491 | 2,652 | (263,839) |
| 15 | 266,714 | 3,006 | (263,708) |
| 16 | 266,966 | 3,376 | (263,590) |
| 17 | 266,969 | 3,803 | (263,166) |
| 18 | 266,969 | 3,809 | (263,160) |
| 19 | 266,973 | 3,809 | (263,164) |
| 20 | 266,973 | 4,165 | (262,808) |
| 21 | 267,208 | 4,604 | (262,604) |
| 22 | 267,516 | 4,958 | (262,558) |
| 23 | 267,750 | 5,281 | (262,469) |
| 24 | 268,011 | 5,602 | (262,409) |
| 25 | 268,346 | 5,903 | (262,443) |
| 26 | 268,361 | 5,903 | (262,458) |
| 27 | 268,365 | 6,523 | (261,842) |
| 28 | 268,812 | 7,024 | (261,788) |
| 29 | 269,355 | 8,039 | (261,316) |
| 30 | 269,961 | 8,316 | (261,645) |



Ingreso de Impuesto Predial

Mayo 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 0.00 | 0.00 | 0.00 |
| 2 | 925,849.10 | 4,256.61 | (921,592.49) |
| 3 | 0.00 | 1,716.56 | 1,716.56 |
| 4 | 2,721.28 | 1,289,789.25 | 1,287,067.97 |
| 5 | 682,576.73 | 796,631.96 | 114,055.23 |
| 6 | 911,849.58 | 1,215,236.00 | 303,386.42 |
| 7 | 1,005,349.18 | 1,267,607.47 | 262,258.29 |
| 8 | 1,114,883.14 | 1,161,695.08 | 46,811.94 |
| 9 | 954,219.12 | 22,765.79 | (931,453.33) |
| 10 | 19,139.55 | 0.00 | (19,139.55) |
| 11 | 5,534.35 | 758,152.23 | 752,617.88 |
| 12 | 1,117,034.97 | 503,654.31 | (613,380.66) |
| 13 | 1,380,896.72 | 795,422.12 | (585,474.60) |
| 14 | 1,689,792.75 | 4,703,641.46 | 3,013,848.71 |
| 15 | 2,912,533.91 | 1,032,824.26 | (1,879,709.65) |
| 16 | 1,660,561.57 | 20,624.82 | (1,639,936.75) |
| 17 | 7,075.28 | 0.00 | (7,075.28) |
| 18 | 0.00 | 1,134,429.88 | 1,134,429.88 |
| 19 | 542,171.74 | 1,089,118.28 | 546,946.54 |
| 20 | 729,345.40 | 1,036,108.25 | 306,762.85 |
| 21 | 674,763.77 | 1,043,506.16 | 368,742.39 |
| 22 | 674,433.17 | 3,007,239.09 | 2,332,805.92 |
| 23 | 938,504.53 | 29,866.45 | (908,638.08) |
| 24 | 11,329.23 | 2,645.93 | (8,683.30) |
| 25 | 1,713.96 | 1,160,888.96 | 1,159,175.00 |
| 26 | 811,637.35 | 1,220,662.65 | 409,025.30 |
| 27 | 820,508.31 | 979,661.93 | 159,153.62 |
| 28 | 1,007,007.95 | 943,746.75 | (63,261.20) |
| 29 | 798,894.18 | 1,230,581.64 | 431,687.46 |
| 30 | 1,903,847.70 | 15,678.37 | (1,888,169.33) |
| 31 | 27,125.84 | 7,352.64 | (19,773.20) |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|----------------------|--------------|
| | 2014 | 2015 | Diferencia |
| | 0.00 | 0.00 | 0.00 |
| | 925,849.10 | 4,256.61 | (921,592.49) |
| | 925,849.10 | 5,973.17 | (919,875.93) |
| | 928,570.38 | 1,295,762.42 | 367,192.04 |
| | 1,611,147.11 | 2,092,394.38 | 481,247.27 |
| | 2,522,996.69 | 3,307,630.38 | 784,633.69 |
| | 3,528,345.87 | 4,575,237.85 | 1,046,891.98 |
| | 4,643,229.01 | 5,736,932.93 | 1,093,703.92 |
| | 5,597,448.13 | 5,759,698.72 | 162,250.59 |
| | 5,616,587.68 | 5,759,698.72 | 143,111.04 |
| | 5,622,122.03 | 6,517,850.95 | 895,728.92 |
| | 6,739,157.00 | 7,021,505.26 | 282,348.26 |
| | 8,120,053.72 | 7,816,927.38 | (303,126.34) |
| | 9,809,846.47 | 12,520,568.84 | 2,710,722.37 |
| | 12,722,380.38 | 13,553,393.10 | 831,012.72 |
| | 14,382,941.95 | 13,574,017.92 | (808,924.03) |
| | 14,390,017.23 | 13,574,017.92 | (815,999.31) |
| | 14,390,017.23 | 14,708,447.80 | 318,430.57 |
| | 14,932,188.97 | 15,797,566.08 | 865,377.11 |
| | 15,661,534.37 | 16,833,674.33 | 1,172,139.96 |
| | 16,336,298.14 | 17,877,180.49 | 1,540,882.35 |
| | 17,010,731.31 | 20,884,419.58 | 3,873,688.27 |
| | 17,949,235.84 | 20,914,286.03 | 2,965,050.19 |
| | 17,960,565.07 | 20,916,931.96 | 2,956,366.89 |
| | 17,962,279.03 | 22,077,820.92 | 4,115,541.89 |
| | 18,773,916.38 | 23,298,483.57 | 4,524,567.19 |
| | 19,594,424.69 | 24,278,145.50 | 4,683,720.81 |
| | 20,601,432.64 | 25,221,892.25 | 4,620,459.61 |
| | 21,400,326.82 | 26,452,473.89 | 5,052,147.07 |
| | 23,304,174.52 | 26,468,152.26 | 3,163,977.74 |
| | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| May | 23,331,300.36 | | |
| Jun | 17,984,919.72 | | |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 187,627,432.91 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| | 519,552,896.89 | 548,961,303.06 | 29,408,406.17 |
| may-01 | 4,850,628.96 | 4,812,651.22 | (37,977.74) |
| 2 | 5,776,478.06 | 4,816,907.83 | (959,570.23) |
| 3 | 5,776,478.06 | 4,818,624.39 | (957,853.67) |
| 4 | 5,779,199.34 | 6,108,413.64 | 329,214.30 |
| 5 | 6,461,776.07 | 6,905,045.60 | 443,269.53 |
| 6 | 7,373,625.65 | 8,120,281.60 | 746,655.95 |
| 7 | 8,378,974.83 | 9,387,889.07 | 1,008,914.24 |
| 8 | 9,493,857.97 | 10,549,584.15 | 1,055,726.18 |
| 9 | 10,448,077.09 | 10,572,349.94 | 124,272.85 |
| 10 | 10,467,216.64 | 10,572,349.94 | 105,133.30 |
| 11 | 10,472,750.99 | 11,330,502.17 | 857,751.18 |
| 12 | 11,589,785.96 | 11,834,156.48 | 244,370.52 |
| 13 | 12,970,682.68 | 12,629,578.60 | (341,104.08) |
| 14 | 14,660,475.43 | 17,333,220.06 | 2,672,744.63 |
| 15 | 17,573,009.34 | 18,366,044.32 | 793,034.98 |
| 16 | 19,233,570.91 | 18,386,669.14 | (846,901.77) |
| 17 | 19,240,646.19 | 18,386,669.14 | (853,977.05) |
| 18 | 19,240,646.19 | 19,521,099.02 | 280,452.83 |
| 19 | 19,782,817.93 | 20,610,217.30 | 827,399.37 |
| 20 | 20,512,163.33 | 21,646,325.55 | 1,134,162.22 |
| 21 | 21,186,927.10 | 22,689,831.71 | 1,502,904.61 |
| 22 | 21,861,360.27 | 25,697,070.80 | 3,835,710.53 |
| 23 | 22,799,864.80 | 25,726,937.25 | 2,927,072.45 |
| 24 | 22,811,194.03 | 25,729,583.18 | 2,918,389.15 |
| 25 | 22,812,907.99 | 26,890,472.14 | 4,077,564.15 |
| 26 | 23,624,545.34 | 28,111,134.79 | 4,486,589.45 |
| 27 | 24,445,053.65 | 29,090,796.72 | 4,645,743.07 |
| 28 | 25,452,061.60 | 30,034,543.47 | 4,582,481.87 |
| 29 | 26,250,955.78 | 31,265,125.11 | 5,014,169.33 |
| 30 | 28,154,803.48 | 31,280,803.48 | 3,126,000.00 |
| 31 | 28,181,929.32 | 31,288,156.12 | 3,106,226.80 |



Recibos operados de Impuesto Predial

Mayo 2015

| Dia | Ingreso Diario | | |
|-----|----------------|------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 0 | 0 | 0 |
| 2 | 378 | 3 | (375) |
| 3 | 0 | 1 | 1 |
| 4 | 1 | 307 | 306 |
| 5 | 195 | 238 | 43 |
| 6 | 361 | 279 | (82) |
| 7 | 335 | 339 | 4 |
| 8 | 398 | 348 | (50) |
| 9 | 281 | 9 | (272) |
| 10 | 13 | 0 | (13) |
| 11 | 2 | 330 | 328 |
| 12 | 416 | 177 | (239) |
| 13 | 338 | 205 | (133) |
| 14 | 486 | 239 | (247) |
| 15 | 629 | 301 | (328) |
| 16 | 283 | 9 | (274) |
| 17 | 4 | 0 | (4) |
| 18 | 0 | 434 | 434 |
| 19 | 268 | 208 | (60) |
| 20 | 279 | 293 | 14 |
| 21 | 242 | 358 | 116 |
| 22 | 432 | 362 | (70) |
| 23 | 317 | 9 | (308) |
| 24 | 7 | 2 | (5) |
| 25 | 2 | 285 | 283 |
| 26 | 314 | 846 | 532 |
| 27 | 579 | 237 | (342) |
| 28 | 319 | 277 | (42) |
| 29 | 354 | 272 | (82) |
| 30 | 638 | 11 | (627) |
| 31 | 21 | 6 | (15) |

| Ingreso Acumulado Mensual | | |
|---------------------------|-------|------------|
| 2014 | 2015 | Diferencia |
| 0 | 0 | 0 |
| 378 | 3 | (375) |
| 378 | 4 | (374) |
| 379 | 311 | (68) |
| 574 | 549 | (25) |
| 935 | 828 | (107) |
| 1,270 | 1,167 | (103) |
| 1,668 | 1,515 | (153) |
| 1,949 | 1,524 | (425) |
| 1,962 | 1,524 | (438) |
| 1,964 | 1,854 | (110) |
| 2,380 | 2,031 | (349) |
| 2,718 | 2,236 | (482) |
| 3,204 | 2,475 | (729) |
| 3,833 | 2,776 | (1,057) |
| 4,116 | 2,785 | (1,331) |
| 4,120 | 2,785 | (1,335) |
| 4,120 | 3,219 | (901) |
| 4,388 | 3,427 | (961) |
| 4,667 | 3,720 | (947) |
| 4,909 | 4,078 | (831) |
| 5,341 | 4,440 | (901) |
| 5,658 | 4,449 | (1,209) |
| 5,665 | 4,451 | (1,214) |
| 5,667 | 4,736 | (931) |
| 5,981 | 5,582 | (399) |
| 6,560 | 5,819 | (741) |
| 6,879 | 6,096 | (783) |
| 7,233 | 6,368 | (865) |
| 7,871 | 6,379 | (1,492) |
| 7,892 | 6,385 | (1,507) |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|--------------|
| | 2014 | 2015 | Diferencia |
| May | 7,892 | | |
| Jun | 5,747 | | |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 59,058 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| | 204,298 | 203,903 | (395) |
| may-01 | 263,048 | 0 | (263,048) |
| 2 | 263,426 | 3 | (263,423) |
| 3 | 263,426 | 4 | (263,422) |
| 4 | 263,427 | 311 | (263,116) |
| 5 | 263,622 | 549 | (263,073) |
| 6 | 263,983 | 828 | (263,155) |
| 7 | 264,318 | 1,167 | (263,151) |
| 8 | 264,716 | 1,515 | (263,201) |
| 9 | 264,997 | 1,524 | (263,473) |
| 10 | 265,010 | 1,524 | (263,486) |
| 11 | 265,012 | 1,854 | (263,158) |
| 12 | 265,428 | 2,031 | (263,397) |
| 13 | 265,766 | 2,236 | (263,530) |
| 14 | 266,252 | 2,475 | (263,777) |
| 15 | 266,881 | 2,776 | (264,105) |
| 16 | 267,164 | 2,785 | (264,379) |
| 17 | 267,168 | 2,785 | (264,383) |
| 18 | 267,168 | 3,219 | (263,949) |
| 19 | 267,436 | 3,427 | (264,009) |
| 20 | 267,715 | 3,720 | (263,995) |
| 21 | 267,957 | 4,078 | (263,879) |
| 22 | 268,389 | 4,440 | (263,949) |
| 23 | 268,706 | 4,449 | (264,257) |
| 24 | 268,713 | 4,451 | (264,262) |
| 25 | 268,715 | 4,736 | (263,979) |
| 26 | 269,029 | 5,582 | (263,447) |
| 27 | 269,608 | 5,819 | (263,789) |
| 28 | 269,927 | 6,096 | (263,831) |
| 29 | 270,281 | 6,368 | (263,913) |
| 30 | 270,919 | 6,379 | (264,540) |
| 31 | 270,940 | 6,385 | (264,555) |



Ingreso de Impuesto Predial

Junio 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 589.56 | 878,968.72 | 878,379.16 |
| 2 | 941,669.94 | 929,572.52 | (12,097.42) |
| 3 | 1,260,160.69 | 642,778.13 | (617,382.56) |
| 4 | 772,924.49 | 571,150.02 | (201,774.47) |
| 5 | 863,912.15 | 2,025,836.65 | 1,161,924.50 |
| 6 | 676,718.10 | 4,113.34 | (672,604.76) |
| 7 | 11,227.61 | 2,789.22 | (8,438.39) |
| 8 | 4,436.06 | 783,060.27 | 778,624.21 |
| 9 | 784,778.48 | 685,663.15 | (99,115.33) |
| 10 | 1,153,515.92 | 402,657.36 | (750,858.56) |
| 11 | 916,566.55 | 966,662.47 | 50,095.92 |
| 12 | 682,769.44 | 516,988.71 | (165,780.73) |
| 13 | 605,600.33 | 22,375.72 | (583,224.61) |
| 14 | 24,495.69 | 1,649.16 | (22,846.53) |
| 15 | 0.00 | 674,095.02 | 674,095.02 |
| 16 | 460,923.94 | 572,547.99 | 111,624.05 |
| 17 | 1,641,574.73 | 596,204.96 | (1,045,369.77) |
| 18 | 844,580.99 | 864,101.27 | 19,520.28 |
| 19 | 1,997,905.28 | 757,244.18 | (1,240,661.10) |
| 20 | 608,526.03 | 733.49 | (607,792.54) |
| 21 | 5,591.64 | 0.00 | (5,591.64) |
| 22 | 0.00 | 742,900.65 | 742,900.65 |
| 23 | 1,008,744.07 | 1,127,919.43 | 119,175.36 |
| 24 | 580,107.58 | 1,159,047.07 | 578,939.49 |
| 25 | 282,979.79 | 798,568.05 | 515,588.26 |
| 26 | 379,909.31 | 773,007.76 | 393,098.45 |
| 27 | 445,236.45 | 3,503.56 | (441,732.89) |
| 28 | 12,832.86 | 3,531.16 | (9,301.70) |
| 29 | 3,093.72 | 1,053,465.02 | 1,050,371.30 |
| 30 | 1,013,548.32 | 902,454.39 | (111,093.93) |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|---------------|----------------|
| | 2014 | 2015 | Diferencia |
| | 589.56 | 878,968.72 | 878,379.16 |
| | 942,259.50 | 1,808,541.24 | 866,281.74 |
| | 2,202,420.19 | 2,451,319.37 | 248,899.18 |
| | 2,975,344.68 | 3,022,469.39 | 47,124.71 |
| | 3,839,256.83 | 5,048,306.04 | 1,209,049.21 |
| | 4,515,974.93 | 5,052,419.38 | 536,444.45 |
| | 4,527,202.54 | 5,055,208.60 | 528,006.06 |
| | 4,531,638.60 | 5,838,268.87 | 1,306,630.27 |
| | 5,316,417.08 | 6,523,932.02 | 1,207,514.94 |
| | 6,469,933.00 | 6,926,589.38 | 456,656.38 |
| | 7,386,499.55 | 7,893,251.85 | 506,752.30 |
| | 8,069,268.99 | 8,410,240.56 | 340,971.57 |
| | 8,674,869.32 | 8,432,616.28 | (242,253.04) |
| | 8,699,365.01 | 8,434,265.44 | (265,099.57) |
| | 8,699,365.01 | 9,108,360.46 | 408,995.45 |
| | 9,160,288.95 | 9,680,908.45 | 520,619.50 |
| | 10,801,863.68 | 10,277,113.41 | (524,750.27) |
| | 11,646,444.67 | 11,141,214.68 | (505,229.99) |
| | 13,644,349.95 | 11,898,458.86 | (1,745,891.09) |
| | 14,252,875.98 | 11,899,192.35 | (2,353,683.63) |
| | 14,258,467.62 | 11,899,192.35 | (2,359,275.27) |
| | 14,258,467.62 | 12,642,093.00 | (1,616,374.62) |
| | 15,267,211.69 | 13,770,012.43 | (1,497,199.26) |
| | 15,847,319.27 | 14,929,059.50 | (918,259.77) |
| | 16,130,299.06 | 15,727,627.55 | (402,671.51) |
| | 16,510,208.37 | 16,500,635.31 | (9,573.06) |
| | 16,955,444.82 | 16,504,138.87 | (451,305.95) |
| | 16,968,277.68 | 16,507,670.03 | (460,607.65) |
| | 16,971,371.40 | 17,561,135.05 | 589,763.65 |
| | 17,984,919.72 | 18,463,589.44 | 478,669.72 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Jun | 17,984,919.72 | | |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 164,296,132.55 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| May | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| | 542,884,197.25 | 575,436,807.96 | 32,552,610.71 |
| jun-01 | 4,851,218.52 | 5,691,619.94 | 840,401.42 |
| 2 | 5,792,888.46 | 6,621,192.46 | 828,304.00 |
| 3 | 7,053,049.15 | 7,263,970.59 | 210,921.44 |
| 4 | 7,825,973.64 | 7,835,120.61 | 9,146.97 |
| 5 | 8,689,885.79 | 9,860,957.26 | 1,171,071.47 |
| 6 | 9,366,603.89 | 9,865,070.60 | 498,466.71 |
| 7 | 9,377,831.50 | 9,867,859.82 | 490,028.32 |
| 8 | 9,382,267.56 | 10,650,920.09 | 1,268,652.53 |
| 9 | 10,167,046.04 | 11,336,583.24 | 1,169,537.20 |
| 10 | 11,320,561.96 | 11,739,240.60 | 418,678.64 |
| 11 | 12,237,128.51 | 12,705,903.07 | 468,774.56 |
| 12 | 12,919,897.95 | 13,222,891.78 | 302,993.83 |
| 13 | 13,525,498.28 | 13,245,267.50 | (280,230.78) |
| 14 | 13,549,993.97 | 13,246,916.66 | (303,077.31) |
| 15 | 13,549,993.97 | 13,921,011.68 | 371,017.71 |
| 16 | 14,010,917.91 | 14,493,559.67 | 482,641.76 |
| 17 | 15,652,492.64 | 15,089,764.63 | (562,728.01) |
| 18 | 16,497,073.63 | 15,953,865.90 | (543,207.73) |
| 19 | 18,494,978.91 | 16,711,110.08 | (1,783,868.83) |
| 20 | 19,103,504.94 | 16,711,843.57 | (2,391,661.37) |
| 21 | 19,109,096.58 | 16,711,843.57 | (2,397,253.01) |
| 22 | 19,109,096.58 | 17,454,744.22 | (1,654,352.36) |
| 23 | 20,117,840.65 | 18,582,663.65 | (1,535,177.00) |
| 24 | 20,697,948.23 | 19,741,710.72 | (956,237.51) |
| 25 | 20,980,928.02 | 20,540,278.77 | (440,649.25) |
| 26 | 21,360,837.33 | 21,313,286.53 | (47,550.80) |
| 27 | 21,806,073.78 | 21,316,790.09 | (489,283.69) |
| 28 | 21,818,906.64 | 21,320,321.25 | (498,585.39) |
| 29 | 21,822,000.36 | 22,373,786.27 | 551,785.91 |
| 30 | 22,835,548.68 | 23,276,240.66 | 440,691.98 |



Recibos operados de Impuesto Predial

Junio 2015

Dia

Ingreso Diario

| | 2014 | 2015 | Diferencia |
|----|------|------|------------|
| 1 | 2 | 251 | 249 |
| 2 | 375 | 293 | (82) |
| 3 | 380 | 198 | (182) |
| 4 | 269 | 171 | (98) |
| 5 | 286 | 255 | (31) |
| 6 | 266 | 5 | (261) |
| 7 | 7 | 1 | (6) |
| 8 | 4 | 203 | 199 |
| 9 | 223 | 154 | (69) |
| 10 | 362 | 138 | (224) |
| 11 | 238 | 144 | (94) |
| 12 | 319 | 191 | (128) |
| 13 | 270 | 12 | (258) |
| 14 | 8 | 1 | (7) |
| 15 | 0 | 176 | 176 |
| 16 | 244 | 133 | (111) |
| 17 | 271 | 204 | (67) |
| 18 | 265 | 194 | (71) |
| 19 | 260 | 163 | (97) |
| 20 | 281 | 2 | (279) |
| 21 | 3 | 0 | (3) |
| 22 | 0 | 199 | 199 |
| 23 | 305 | 430 | 125 |
| 24 | 228 | 389 | 161 |
| 25 | 150 | 176 | 26 |
| 26 | 241 | 191 | (50) |
| 27 | 162 | 4 | (158) |
| 28 | 6 | 3 | (3) |
| 29 | 2 | 276 | 274 |
| 30 | 320 | 219 | (101) |

Ingreso Acumulado Mensual

| | 2014 | 2015 | Diferencia |
|------|------|------|------------|
| 2 | 2 | 251 | 249 |
| 377 | 377 | 544 | 167 |
| 757 | 757 | 742 | (15) |
| 1026 | 1026 | 913 | (113) |
| 1312 | 1312 | 1168 | (144) |
| 1578 | 1578 | 1173 | (405) |
| 1585 | 1585 | 1174 | (411) |
| 1589 | 1589 | 1377 | (212) |
| 1812 | 1812 | 1531 | (281) |
| 2174 | 2174 | 1669 | (505) |
| 2412 | 2412 | 1813 | (599) |
| 2731 | 2731 | 2004 | (727) |
| 3001 | 3001 | 2016 | (985) |
| 3009 | 3009 | 2017 | (992) |
| 3009 | 3009 | 2193 | (816) |
| 3253 | 3253 | 2326 | (927) |
| 3524 | 3524 | 2530 | (994) |
| 3789 | 3789 | 2724 | (1,065) |
| 4049 | 4049 | 2887 | (1,162) |
| 4330 | 4330 | 2889 | (1,441) |
| 4333 | 4333 | 2889 | (1,444) |
| 4333 | 4333 | 3088 | (1,245) |
| 4638 | 4638 | 3518 | (1,120) |
| 4866 | 4866 | 3907 | (959) |
| 5016 | 5016 | 4083 | (933) |
| 5257 | 5257 | 4274 | (983) |
| 5419 | 5419 | 4278 | (1,141) |
| 5425 | 5425 | 4281 | (1,144) |
| 5427 | 5427 | 4557 | (870) |
| 5747 | 5747 | 4776 | (971) |

Mes

Ingreso Acumulado Anual

| | 2014 | 2015 | Diferencia |
|--------|----------------|----------------|----------------|
| Jun | 5,747 | | |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 51,166 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| | 212,190 | 210,288 | (1,902) |
| jun-01 | 263050 | 251 | (262,799) |
| 2 | 263425 | 544 | (262,881) |
| 3 | 263805 | 742 | (263,063) |
| 4 | 264074 | 913 | (263,161) |
| 5 | 264360 | 1168 | (263,192) |
| 6 | 264626 | 1173 | (263,453) |
| 7 | 264633 | 1174 | (263,459) |
| 8 | 264637 | 1377 | (263,260) |
| 9 | 264860 | 1531 | (263,329) |
| 10 | 265222 | 1669 | (263,553) |
| 11 | 265460 | 1813 | (263,647) |
| 12 | 265779 | 2004 | (263,775) |
| 13 | 266049 | 2016 | (264,033) |
| 14 | 266057 | 2017 | (264,040) |
| 15 | 266057 | 2193 | (263,864) |
| 16 | 266301 | 2326 | (263,975) |
| 17 | 266572 | 2530 | (264,042) |
| 18 | 266837 | 2724 | (264,113) |
| 19 | 267097 | 2887 | (264,210) |
| 20 | 267378 | 2889 | (264,489) |
| 21 | 267381 | 2889 | (264,492) |
| 22 | 267381 | 3088 | (264,293) |
| 23 | 267686 | 3518 | (264,168) |
| 24 | 267914 | 3907 | (264,007) |
| 25 | 268064 | 4083 | (263,981) |
| 26 | 268305 | 4274 | (264,031) |
| 27 | 268467 | 4278 | (264,189) |
| 28 | 268473 | 4281 | (264,192) |
| 29 | 268475 | 4557 | (263,918) |
| 30 | 268795 | 4776 | (264,019) |



Ingreso de Impuesto Predial

Julio 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|--------------|
| | 2014 | 2015 | Diferencia |
| 1 | 697,158.77 | 1,371,624.74 | 674,465.97 |
| 2 | 878,979.05 | 774,117.17 | (104,861.88) |
| 3 | 620,960.54 | 1,176,839.45 | 555,878.91 |
| 4 | 948,232.21 | 0.00 | (948,232.21) |
| 5 | 0.00 | 0.00 | 0.00 |
| 6 | 6,258.06 | 595,048.11 | 588,790.05 |
| 7 | 953,173.08 | 584,092.44 | (369,080.64) |
| 8 | 945,098.79 | 517,685.15 | (427,413.64) |
| 9 | 626,154.40 | 608,085.47 | (18,068.93) |
| 10 | 1,318,970.95 | 616,931.62 | (702,039.33) |
| 11 | 995,156.79 | 11,359.28 | (983,797.51) |
| 12 | 3,323.72 | 0.00 | (3,323.72) |
| 13 | 0.00 | 1,658,868.85 | 1,658,868.85 |
| 14 | 846,567.39 | 1,562,820.62 | 716,253.23 |
| 15 | 836,894.98 | 1,397,021.51 | 560,126.53 |
| 16 | 1,090,630.72 | 1,109,190.03 | 18,559.31 |
| 17 | 1,157,533.95 | 1,178,643.79 | 21,109.84 |
| 18 | 655,576.24 | 4,584.96 | (650,991.28) |
| 19 | 5,510.67 | 0.00 | (5,510.67) |
| 20 | 0.00 | 1,214,522.47 | 1,214,522.47 |
| 21 | 745,881.57 | 602,573.56 | (143,308.01) |
| 22 | 767,536.07 | 1,210,463.15 | 442,927.08 |
| 23 | 1,015,174.18 | 923,083.08 | (92,091.10) |
| 24 | 806,233.82 | 1,025,574.64 | 219,340.82 |
| 25 | 850,455.94 | 1,940.04 | (848,515.90) |
| 26 | 3,318.76 | 581.50 | (2,737.26) |
| 27 | 5,591.60 | 1,468,701.68 | 1,463,110.08 |
| 28 | 895,888.41 | 1,108,270.60 | 212,382.19 |
| 29 | 1,091,450.70 | 1,428,462.58 | 337,011.88 |
| 30 | 1,522,743.70 | 1,451,731.23 | (71,012.47) |
| 31 | 1,566,071.08 | 1,837,371.69 | 271,300.61 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|----------------------|----------------|
| | 2014 | 2015 | Diferencia |
| | 697,158.77 | 1,371,624.74 | 674,465.97 |
| | 1,576,137.82 | 2,145,741.91 | 569,604.09 |
| | 2,197,098.36 | 3,322,581.36 | 1,125,483.00 |
| | 3,145,330.57 | 3,322,581.36 | 177,250.79 |
| | 3,145,330.57 | 3,322,581.36 | 177,250.79 |
| | 3,151,588.63 | 3,917,629.47 | 766,040.84 |
| | 4,104,761.71 | 4,501,721.91 | 396,960.20 |
| | 5,049,860.50 | 5,019,407.06 | (30,453.44) |
| | 5,676,014.90 | 5,627,492.53 | (48,522.37) |
| | 6,994,985.85 | 6,244,424.15 | (750,561.70) |
| | 7,990,142.64 | 6,255,783.43 | (1,734,359.21) |
| | 7,993,466.36 | 6,255,783.43 | (1,737,682.93) |
| | 7,993,466.36 | 7,914,652.28 | (78,814.08) |
| | 8,840,033.75 | 9,477,472.90 | 637,439.15 |
| | 9,676,928.73 | 10,874,494.41 | 1,197,565.68 |
| | 10,767,559.45 | 11,983,684.44 | 1,216,124.99 |
| | 11,925,093.40 | 13,162,328.23 | 1,237,234.83 |
| | 12,580,669.64 | 13,166,913.19 | 586,243.55 |
| | 12,586,180.31 | 13,166,913.19 | 580,732.88 |
| | 12,586,180.31 | 14,381,435.66 | 1,795,255.35 |
| | 13,332,061.88 | 14,984,009.22 | 1,651,947.34 |
| | 14,099,597.95 | 16,194,472.37 | 2,094,874.42 |
| | 15,114,772.13 | 17,117,555.45 | 2,002,783.32 |
| | 15,921,005.95 | 18,143,130.09 | 2,222,124.14 |
| | 16,771,461.89 | 18,145,070.13 | 1,373,608.24 |
| | 16,774,780.65 | 18,145,651.63 | 1,370,870.98 |
| | 16,780,372.25 | 19,614,353.31 | 2,833,981.06 |
| | 17,676,260.66 | 20,722,623.91 | 3,046,363.25 |
| | 18,767,711.36 | 22,151,086.49 | 3,383,375.13 |
| | 20,290,455.06 | 23,602,817.72 | 3,312,362.66 |
| | 21,856,526.14 | 25,440,189.41 | 3,583,663.27 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Jul | 21,856,526.14 | | |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 146,311,212.83 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| May | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| Jun | 17,984,919.72 | 18,463,589.44 | 478,669.72 |
| | 560,869,116.97 | 593,900,397.40 | 33,031,280.43 |
| Jul-01 | 5,547,787.73 | 6,184,275.96 | 636,488.23 |
| 2 | 6,426,766.78 | 6,958,393.13 | 531,626.35 |
| 3 | 7,047,727.32 | 8,135,232.58 | 1,087,505.26 |
| 4 | 7,995,959.53 | 8,135,232.58 | 139,273.05 |
| 5 | 7,995,959.53 | 8,135,232.58 | 139,273.05 |
| 6 | 8,002,217.59 | 8,730,280.69 | 728,063.10 |
| 7 | 8,955,390.67 | 9,314,373.13 | 358,982.46 |
| 8 | 9,900,489.46 | 9,832,058.28 | (68,431.18) |
| 9 | 10,526,643.86 | 10,440,143.75 | (86,500.11) |
| 10 | 11,845,614.81 | 11,057,075.37 | (788,539.44) |
| 11 | 12,840,771.60 | 11,068,434.65 | (1,772,336.95) |
| 12 | 12,844,095.32 | 11,068,434.65 | (1,775,660.67) |
| 13 | 12,844,095.32 | 12,727,303.50 | (116,791.82) |
| 14 | 13,690,662.71 | 14,290,124.12 | 599,461.41 |
| 15 | 14,527,557.69 | 15,687,145.63 | 1,159,587.94 |
| 16 | 15,618,188.41 | 16,796,335.66 | 1,178,147.25 |
| 17 | 16,775,722.36 | 17,974,979.45 | 1,199,257.09 |
| 18 | 17,431,298.60 | 17,979,564.41 | 548,265.81 |
| 19 | 17,436,809.27 | 17,979,564.41 | 542,755.14 |
| 20 | 17,436,809.27 | 19,194,086.88 | 1,757,277.61 |
| 21 | 18,182,690.84 | 19,796,660.44 | 1,613,969.60 |
| 22 | 18,950,226.91 | 21,007,123.59 | 2,056,896.68 |
| 23 | 19,965,401.09 | 21,930,206.67 | 1,964,805.58 |
| 24 | 20,771,634.91 | 22,955,781.31 | 2,184,146.40 |
| 25 | 21,622,090.85 | 22,957,721.35 | 1,335,630.50 |
| 26 | 21,625,409.61 | 22,958,302.85 | 1,332,893.24 |
| 27 | 21,631,001.21 | 24,427,004.53 | 2,796,003.32 |
| 28 | 22,526,889.62 | 25,535,275.13 | 3,008,385.51 |
| 29 | 23,618,340.32 | 26,963,737.71 | 3,345,397.39 |
| 30 | 25,141,084.02 | 28,415,468.94 | 3,274,384.92 |
| 31 | 26,707,155.10 | 30,252,840.63 | 3,545,685.53 |



Recibos operados de Impuesto Predial

Julio 2015

| Dia | Ingreso Diario | | |
|-----|----------------|------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 301 | 266 | (35) |
| 2 | 258 | 284 | 26 |
| 3 | 269 | 283 | 14 |
| 4 | 324 | 0 | (324) |
| 5 | 0 | 0 | 0 |
| 6 | 4 | 217 | 213 |
| 7 | 292 | 119 | (173) |
| 8 | 309 | 92 | (217) |
| 9 | 209 | 191 | (18) |
| 10 | 428 | 185 | (243) |
| 11 | 317 | 6 | (311) |
| 12 | 4 | 0 | (4) |
| 13 | 0 | 549 | 549 |
| 14 | 249 | 315 | 66 |
| 15 | 239 | 321 | 82 |
| 16 | 471 | 368 | (103) |
| 17 | 249 | 273 | 24 |
| 18 | 254 | 5 | (249) |
| 19 | 4 | 0 | (4) |
| 20 | 0 | 218 | 218 |
| 21 | 380 | 214 | (166) |
| 22 | 383 | 252 | (131) |
| 23 | 356 | 418 | 62 |
| 24 | 342 | 236 | (106) |
| 25 | 321 | 2 | (319) |
| 26 | 5 | 2 | (3) |
| 27 | 6 | 203 | 197 |
| 28 | 365 | 214 | (151) |
| 29 | 432 | 410 | (22) |
| 30 | 403 | 260 | (143) |
| 31 | 500 | 492 | (8) |

| Ingreso Acumulado Mensual | | |
|---------------------------|-------------|------------|
| 2014 | 2015 | Diferencia |
| 301 | 266 | (35) |
| 559 | 550 | (9) |
| 828 | 833 | 5 |
| 1152 | 833 | (319) |
| 1152 | 833 | (319) |
| 1156 | 1050 | (106) |
| 1448 | 1169 | (279) |
| 1757 | 1261 | (496) |
| 1966 | 1452 | (514) |
| 2394 | 1637 | (757) |
| 2711 | 1643 | (1,068) |
| 2715 | 1643 | (1,072) |
| 2715 | 2192 | (523) |
| 2964 | 2507 | (457) |
| 3203 | 2828 | (375) |
| 3674 | 3196 | (478) |
| 3923 | 3469 | (454) |
| 4177 | 3474 | (703) |
| 4181 | 3474 | (707) |
| 4181 | 3692 | (489) |
| 4561 | 3906 | (655) |
| 4944 | 4158 | (786) |
| 5300 | 4576 | (724) |
| 5642 | 4812 | (830) |
| 5963 | 4814 | (1,149) |
| 5968 | 4816 | (1,152) |
| 5974 | 5019 | (955) |
| 6339 | 5233 | (1,106) |
| 6771 | 5643 | (1,128) |
| 7174 | 5903 | (1,271) |
| 7674 | 6395 | (1,279) |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|----------------|
| | 2014 | 2015 | Diferencia |
| Jul | 7,674 | | |
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 45,419 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| Jun | 5,747 | 4776 | (971) |
| | 217,937 | 215,064 | (2,873) |
| jul-01 | 263,349 | 266 | (263,083) |
| 2 | 263,607 | 550 | (263,057) |
| 3 | 263,876 | 833 | (263,043) |
| 4 | 264,200 | 833 | (263,367) |
| 5 | 264,200 | 833 | (263,367) |
| 6 | 264,204 | 1,050 | (263,154) |
| 7 | 264,496 | 1,169 | (263,327) |
| 8 | 264,805 | 1,261 | (263,544) |
| 9 | 265,014 | 1,452 | (263,562) |
| 10 | 265,442 | 1,637 | (263,805) |
| 11 | 265,759 | 1,643 | (264,116) |
| 12 | 265,763 | 1,643 | (264,120) |
| 13 | 265,763 | 2,192 | (263,571) |
| 14 | 266,012 | 2,507 | (263,505) |
| 15 | 266,251 | 2,828 | (263,423) |
| 16 | 266,722 | 3,196 | (263,526) |
| 17 | 266,971 | 3,469 | (263,502) |
| 18 | 267,225 | 3,474 | (263,751) |
| 19 | 267,229 | 3,474 | (263,755) |
| 20 | 267,229 | 3,692 | (263,537) |
| 21 | 267,609 | 3,906 | (263,703) |
| 22 | 267,992 | 4,158 | (263,834) |
| 23 | 268,348 | 4,576 | (263,772) |
| 24 | 268,690 | 4,812 | (263,878) |
| 25 | 269,011 | 4,814 | (264,197) |
| 26 | 269,016 | 4,816 | (264,200) |
| 27 | 269,022 | 5,019 | (264,003) |
| 28 | 269,387 | 5,233 | (264,154) |
| 29 | 269,819 | 5,643 | (264,176) |
| 30 | 270,222 | 5,903 | (264,319) |
| 31 | 270,722 | 6,395 | (264,327) |



Ingreso de Impuesto Predial

Agosto 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 1,459,666.77 | 2,993.96 | (1,456,672.81) |
| 2 | 13,845.53 | 1,719.41 | (12,126.12) |
| 3 | 0.00 | 628,381.44 | 628,381.44 |
| 4 | 990,446.90 | 941,925.69 | (48,521.21) |
| 5 | 916,212.52 | 878,724.96 | (37,487.56) |
| 6 | 1,059,944.03 | 823,418.18 | (236,525.85) |
| 7 | 660,170.25 | 757,561.37 | 97,391.12 |
| 8 | 807,624.11 | 4,071.76 | (803,552.35) |
| 9 | 7,878.43 | 0.00 | (7,878.43) |
| 10 | 0.00 | 1,024,369.48 | 1,024,369.48 |
| 11 | 515,265.08 | 1,500,393.76 | 985,128.68 |
| 12 | 828,931.39 | 1,050,965.72 | 222,034.33 |
| 13 | 1,037,173.42 | 1,295,147.23 | 257,973.81 |
| 14 | 706,829.51 | 1,320,276.08 | 613,446.57 |
| 15 | 837,034.19 | 4,293.52 | (832,740.67) |
| 16 | 14,590.22 | 770.00 | (13,820.22) |
| 17 | 2,005.95 | 629,956.54 | 627,950.59 |
| 18 | 609,086.97 | 1,116,252.53 | 507,165.56 |
| 19 | 782,445.74 | 592,009.21 | (190,436.53) |
| 20 | 741,204.03 | 943,504.21 | 202,300.18 |
| 21 | 551,083.47 | 657,022.88 | 105,939.41 |
| 22 | 953,724.81 | 0.00 | (953,724.81) |
| 23 | 14,929.52 | 0.00 | (14,929.52) |
| 24 | 1,700.16 | 889,314.69 | 887,614.53 |
| 25 | 681,330.38 | 2,000,819.27 | 1,319,488.89 |
| 26 | 648,765.60 | 741,673.59 | 92,907.99 |
| 27 | 1,119,599.46 | 1,003,653.72 | (115,945.74) |
| 28 | 917,691.70 | 1,239,560.32 | 321,868.62 |
| 29 | 907,329.79 | 1,022.56 | (906,307.23) |
| 30 | 3,790.22 | 0.00 | (3,790.22) |
| 31 | 1,039.76 | 2,520,540.93 | 2,519,501.17 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|---------------|----------------|
| | 2014 | 2015 | Diferencia |
| | 1,459,666.77 | 2,993.96 | (1,456,672.81) |
| | 1,473,512.30 | 4,713.37 | (1,468,798.93) |
| | 1,473,512.30 | 633,094.81 | (840,417.49) |
| | 2,463,959.20 | 1,575,020.50 | (888,938.70) |
| | 3,380,171.72 | 2,453,745.46 | (926,426.26) |
| | 4,440,115.75 | 3,277,163.64 | (1,162,952.11) |
| | 5,100,286.00 | 4,034,725.01 | (1,065,560.99) |
| | 5,907,910.11 | 4,038,796.77 | (1,869,113.34) |
| | 5,915,788.54 | 4,038,796.77 | (1,876,991.77) |
| | 5,915,788.54 | 5,063,166.25 | (852,622.29) |
| | 6,431,053.62 | 6,563,560.01 | 132,506.39 |
| | 7,259,985.01 | 7,614,525.73 | 354,540.72 |
| | 8,297,158.43 | 8,909,672.96 | 612,514.53 |
| | 9,003,987.94 | 10,229,949.04 | 1,225,961.10 |
| | 9,841,022.13 | 10,234,242.56 | 393,220.43 |
| | 9,855,612.35 | 10,235,012.56 | 379,400.21 |
| | 9,857,618.30 | 10,864,969.10 | 1,007,350.80 |
| | 10,466,705.27 | 11,981,221.63 | 1,514,516.36 |
| | 11,249,151.01 | 12,573,230.84 | 1,324,079.83 |
| | 11,990,355.04 | 13,516,735.05 | 1,526,380.01 |
| | 12,541,438.51 | 14,173,757.93 | 1,632,319.42 |
| | 13,495,163.32 | 14,173,757.93 | 678,594.61 |
| | 13,510,092.84 | 14,173,757.93 | 663,665.09 |
| | 13,511,793.00 | 15,063,072.62 | 1,551,279.62 |
| | 14,193,123.38 | 17,063,891.89 | 2,870,768.51 |
| | 14,841,888.98 | 17,805,565.48 | 2,963,676.50 |
| | 15,961,488.44 | 18,809,219.20 | 2,847,730.76 |
| | 16,879,180.14 | 20,048,779.52 | 3,169,599.38 |
| | 17,786,509.93 | 20,049,802.08 | 2,263,292.15 |
| | 17,790,300.15 | 20,049,802.08 | 2,259,501.93 |
| | 17,791,339.91 | 22,570,343.01 | 4,779,003.10 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Ago | 17,791,339.91 | | |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 124,454,686.69 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| May | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| Jun | 17,984,919.72 | 18,463,589.44 | 478,669.72 |
| Jul | 21,856,526.14 | 25,440,189.41 | 3,583,663.27 |
| | 582,725,643.11 | 619,340,586.81 | 36,614,943.70 |
| ago-01 | 6,310,295.73 | 4,815,645.18 | (1,494,650.55) |
| 2 | 6,324,141.26 | 4,817,364.59 | (1,506,776.67) |
| 3 | 6,324,141.26 | 5,445,746.03 | (878,395.23) |
| 4 | 7,314,588.16 | 6,387,671.72 | (926,916.44) |
| 5 | 8,230,800.68 | 7,266,396.68 | (964,404.00) |
| 6 | 9,290,744.71 | 8,089,814.86 | (1,200,929.85) |
| 7 | 9,950,914.96 | 8,847,376.23 | (1,103,538.73) |
| 8 | 10,758,539.07 | 8,851,447.99 | (1,907,091.08) |
| 9 | 10,766,417.50 | 8,851,447.99 | (1,914,969.51) |
| 10 | 10,766,417.50 | 9,875,817.47 | (890,600.03) |
| 11 | 11,281,682.58 | 11,376,211.23 | 94,528.65 |
| 12 | 12,110,613.97 | 12,427,176.95 | 316,562.98 |
| 13 | 13,147,787.39 | 13,722,324.18 | 574,536.79 |
| 14 | 13,854,616.90 | 15,042,600.26 | 1,187,983.36 |
| 15 | 14,691,651.09 | 15,046,893.78 | 355,242.69 |
| 16 | 14,706,241.31 | 15,047,663.78 | 341,422.47 |
| 17 | 14,708,247.26 | 15,677,620.32 | 969,373.06 |
| 18 | 15,317,334.23 | 16,793,872.85 | 1,476,538.62 |
| 19 | 16,099,779.97 | 17,385,882.06 | 1,286,102.09 |
| 20 | 16,840,984.00 | 18,329,386.27 | 1,488,402.27 |
| 21 | 17,392,067.47 | 18,986,409.15 | 1,594,341.68 |
| 22 | 18,345,792.28 | 18,986,409.15 | 640,616.87 |
| 23 | 18,360,721.80 | 18,986,409.15 | 625,687.35 |
| 24 | 18,362,421.96 | 19,875,723.84 | 1,513,301.88 |
| 25 | 19,043,752.34 | 21,876,543.11 | 2,832,790.77 |
| 26 | 19,692,517.94 | 22,618,216.70 | 2,925,698.76 |
| 27 | 20,812,117.40 | 23,621,870.42 | 2,809,753.02 |
| 28 | 21,729,809.10 | 24,861,430.74 | 3,131,621.64 |
| 29 | 22,637,138.89 | 24,862,453.30 | 2,225,314.41 |
| 30 | 22,640,929.11 | 24,862,453.30 | 2,221,524.19 |
| 31 | 22,641,968.87 | 27,382,994.23 | 4,741,025.36 |



Recibos operados de Impuesto Predial

Agosto 2015

Dia

Ingreso Diario

| | 2014 | 2015 | Diferencia |
|----|------|------|------------|
| 1 | 686 | 2 | (684) |
| 2 | 10 | 1 | (9) |
| 3 | 0 | 225 | 225 |
| 4 | 387 | 237 | (150) |
| 5 | 273 | 207 | (66) |
| 6 | 290 | 173 | (117) |
| 7 | 211 | 149 | (62) |
| 8 | 238 | 3 | (235) |
| 9 | 7 | 0 | (7) |
| 10 | 0 | 245 | 245 |
| 11 | 203 | 240 | 37 |
| 12 | 230 | 229 | (1) |
| 13 | 246 | 201 | (45) |
| 14 | 223 | 250 | 27 |
| 15 | 299 | 1 | (298) |
| 16 | 11 | 1 | (10) |
| 17 | 2 | 167 | 165 |
| 18 | 331 | 225 | (106) |
| 19 | 283 | 189 | (94) |
| 20 | 287 | 196 | (91) |
| 21 | 193 | 134 | (59) |
| 22 | 261 | 0 | (261) |
| 23 | 7 | 0 | (7) |
| 24 | 1 | 143 | 142 |
| 25 | 299 | 114 | (185) |
| 26 | 264 | 117 | (147) |
| 27 | 285 | 198 | (87) |
| 28 | 305 | 318 | 13 |
| 29 | 337 | 1 | (336) |
| 30 | 3 | 0 | (3) |
| 31 | 2 | 476 | 474 |

Ingreso Acumulado Mensual

| | 2014 | 2015 | Diferencia |
|----|-------|-------|------------|
| 1 | 686 | 2 | (684) |
| 2 | 696 | 3 | (693) |
| 3 | 696 | 228 | (468) |
| 4 | 1,083 | 465 | (618) |
| 5 | 1,356 | 672 | (684) |
| 6 | 1,646 | 845 | (801) |
| 7 | 1,857 | 994 | (863) |
| 8 | 2,095 | 997 | (1,098) |
| 9 | 2,102 | 997 | (1,105) |
| 10 | 2,102 | 1,242 | (860) |
| 11 | 2,305 | 1,482 | (823) |
| 12 | 2,535 | 1,711 | (824) |
| 13 | 2,781 | 1,912 | (869) |
| 14 | 3,004 | 2,162 | (842) |
| 15 | 3,303 | 2,163 | (1,140) |
| 16 | 3,314 | 2,164 | (1,150) |
| 17 | 3,316 | 2,331 | (985) |
| 18 | 3,647 | 2,556 | (1,091) |
| 19 | 3,930 | 2,745 | (1,185) |
| 20 | 4,217 | 2,941 | (1,276) |
| 21 | 4,410 | 3,075 | (1,335) |
| 22 | 4,671 | 3,075 | (1,596) |
| 23 | 4,678 | 3,075 | (1,603) |
| 24 | 4,679 | 3,218 | (1,461) |
| 25 | 4,978 | 3,332 | (1,646) |
| 26 | 5,242 | 3,449 | (1,793) |
| 27 | 5,527 | 3,647 | (1,880) |
| 28 | 5,832 | 3,965 | (1,867) |
| 29 | 6,169 | 3,966 | (2,203) |
| 30 | 6,172 | 3,966 | (2,206) |
| 31 | 6,174 | 4,442 | (1,732) |

Mes

Ingreso Acumulado Anual

| | 2014 | 2015 | Diferencia |
|--------|----------------|----------------|----------------|
| Ago | 6,174 | | |
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 37,745 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| Jun | 5,747 | 4,776 | (971) |
| Jul | 7,674 | 6,395 | (1,279) |
| | 225,611 | 221,459 | (4,152) |
| ago-01 | 263,734 | 2 | (263,732) |
| 2 | 263,744 | 3 | (263,741) |
| 3 | 263,744 | 228 | (263,516) |
| 4 | 264,131 | 465 | (263,666) |
| 5 | 264,404 | 672 | (263,732) |
| 6 | 264,694 | 845 | (263,849) |
| 7 | 264,905 | 994 | (263,911) |
| 8 | 265,143 | 997 | (264,146) |
| 9 | 265,150 | 997 | (264,153) |
| 10 | 265,150 | 1,242 | (263,908) |
| 11 | 265,353 | 1,482 | (263,871) |
| 12 | 265,583 | 1,711 | (263,872) |
| 13 | 265,829 | 1,912 | (263,917) |
| 14 | 266,052 | 2,162 | (263,890) |
| 15 | 266,351 | 2,163 | (264,188) |
| 16 | 266,362 | 2,164 | (264,198) |
| 17 | 266,364 | 2,331 | (264,033) |
| 18 | 266,695 | 2,556 | (264,139) |
| 19 | 266,978 | 2,745 | (264,233) |
| 20 | 267,265 | 2,941 | (264,324) |
| 21 | 267,458 | 3,075 | (264,383) |
| 22 | 267,719 | 3,075 | (264,644) |
| 23 | 267,726 | 3,075 | (264,651) |
| 24 | 267,727 | 3,218 | (264,509) |
| 25 | 268,026 | 3,332 | (264,694) |
| 26 | 268,290 | 3,449 | (264,841) |
| 27 | 268,575 | 3,647 | (264,928) |
| 28 | 268,880 | 3,965 | (264,915) |
| 29 | 269,217 | 3,966 | (265,251) |
| 30 | 269,220 | 3,966 | (265,254) |
| 31 | 269,222 | 4,442 | (264,780) |



Ingreso de Impuesto Predial

Septiembre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|--------------|
| | 2014 | 2015 | Diferencia |
| 1 | 714,907.36 | 1,472,184.37 | 757,277.01 |
| 2 | 975,360.04 | 804,629.42 | (170,730.62) |
| 3 | 593,184.34 | 1,056,927.05 | 463,742.71 |
| 4 | 438,569.96 | 867,776.16 | 429,206.20 |
| 5 | 762,568.31 | 2,470.58 | (760,097.73) |
| 6 | 6,076.26 | 4,677.00 | (1,399.26) |
| 7 | 1,636.80 | 858,002.26 | 856,365.46 |
| 8 | 537,586.54 | 607,976.45 | 70,389.91 |
| 9 | 599,245.75 | 969,553.55 | 370,307.80 |
| 10 | 960,854.05 | 852,112.50 | (108,741.55) |
| 11 | 699,855.35 | 1,483,766.25 | 783,910.90 |
| 12 | 735,237.18 | 3,181.25 | (732,055.93) |
| 13 | 2,446.38 | 0.00 | (2,446.38) |
| 14 | 0.00 | 1,303,047.22 | 1,303,047.22 |
| 15 | 388,034.34 | 1,570,710.78 | 1,182,676.44 |
| 16 | 0.00 | 0.00 | 0.00 |
| 17 | 595,191.73 | 1,145,920.52 | 550,728.79 |
| 18 | 798,007.54 | 665,794.53 | (132,213.01) |
| 19 | 449,644.68 | 302.08 | (449,342.60) |
| 20 | 1,506.60 | 0.00 | (1,506.60) |
| 21 | 0.00 | 1,041,338.24 | 1,041,338.24 |
| 22 | 453,202.73 | 889,098.96 | 435,896.23 |
| 23 | 788,274.64 | 2,860,345.91 | 2,072,071.27 |
| 24 | 567,539.91 | 830,554.95 | 263,015.04 |
| 25 | 646,122.60 | 749,632.11 | 103,509.51 |
| 26 | 974,376.88 | 9,875.08 | (964,501.80) |
| 27 | 2,091.00 | 0.00 | (2,091.00) |
| 28 | 2,286.14 | 1,227,318.62 | 1,225,032.48 |
| 29 | 756,981.22 | 3,009,505.09 | 2,252,523.87 |
| 30 | 1,163,385.66 | 2,902,805.71 | 1,739,420.05 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|---------------|---------------|
| | 2014 | 2015 | Diferencia |
| | 714,907.36 | 1,472,184.37 | 757,277.01 |
| | 1,690,267.40 | 2,276,813.79 | 586,546.39 |
| | 2,283,451.74 | 3,333,740.84 | 1,050,289.10 |
| | 2,722,021.70 | 4,201,517.00 | 1,479,495.30 |
| | 3,484,590.01 | 4,203,987.58 | 719,397.57 |
| | 3,490,666.27 | 4,208,664.58 | 717,998.31 |
| | 3,492,303.07 | 5,066,666.84 | 1,574,363.77 |
| | 4,029,889.61 | 5,674,643.29 | 1,644,753.68 |
| | 4,629,135.36 | 6,644,196.84 | 2,015,061.48 |
| | 5,589,989.41 | 7,496,309.34 | 1,906,319.93 |
| | 6,289,844.76 | 8,980,075.59 | 2,690,230.83 |
| | 7,025,081.94 | 8,983,256.84 | 1,958,174.90 |
| | 7,027,528.32 | 8,983,256.84 | 1,955,728.52 |
| | 7,027,528.32 | 10,286,304.06 | 3,258,775.74 |
| | 7,415,562.66 | 11,857,014.84 | 4,441,452.18 |
| | 7,415,562.66 | 11,857,014.84 | 4,441,452.18 |
| | 8,010,754.39 | 13,002,935.36 | 4,992,180.97 |
| | 8,808,761.93 | 13,668,729.89 | 4,859,967.96 |
| | 9,258,406.61 | 13,669,031.97 | 4,410,625.36 |
| | 9,259,913.21 | 13,669,031.97 | 4,409,118.76 |
| | 9,259,913.21 | 14,710,370.21 | 5,450,457.00 |
| | 9,713,115.94 | 15,599,469.17 | 5,886,353.23 |
| | 10,501,390.58 | 18,459,815.08 | 7,958,424.50 |
| | 11,068,930.49 | 19,290,370.03 | 8,221,439.54 |
| | 11,715,053.09 | 20,040,002.14 | 8,324,949.05 |
| | 12,689,429.97 | 20,049,877.22 | 7,360,447.25 |
| | 12,691,520.97 | 20,049,877.22 | 7,358,356.25 |
| | 12,693,807.11 | 21,277,195.84 | 8,583,388.73 |
| | 13,450,788.33 | 24,286,700.93 | 10,835,912.60 |
| | 14,614,173.99 | 27,189,506.64 | 12,575,332.65 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Sep | 14,614,173.99 | | |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 106,663,346.78 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| May | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| Jun | 17,984,919.72 | 18,463,589.44 | 478,669.72 |
| Jul | 21,856,526.14 | 25,440,189.41 | 3,583,663.27 |
| Ago | 17,791,339.91 | 22,570,343.01 | 4,779,003.10 |
| | 600,516,983.02 | 641,910,929.82 | 41,393,946.80 |
| sep-01 | 5,565,536.32 | 6,284,835.59 | 719,299.27 |
| 2 | 6,540,896.36 | 7,089,465.01 | 548,568.65 |
| 3 | 7,134,080.70 | 8,146,392.06 | 1,012,311.36 |
| 4 | 7,572,650.66 | 9,014,168.22 | 1,441,517.56 |
| 5 | 8,335,218.97 | 9,016,638.80 | 681,419.83 |
| 6 | 8,341,295.23 | 9,021,315.80 | 680,020.57 |
| 7 | 8,342,932.03 | 9,879,318.06 | 1,536,386.03 |
| 8 | 8,880,518.57 | 10,487,294.51 | 1,606,775.94 |
| 9 | 9,479,764.32 | 11,456,848.06 | 1,977,083.74 |
| 10 | 10,440,618.37 | 12,308,960.56 | 1,868,342.19 |
| 11 | 11,140,473.72 | 13,792,726.81 | 2,652,253.09 |
| 12 | 11,875,710.90 | 13,795,908.06 | 1,920,197.16 |
| 13 | 11,878,157.28 | 13,795,908.06 | 1,917,750.78 |
| 14 | 11,878,157.28 | 15,098,955.28 | 3,220,798.00 |
| 15 | 12,266,191.62 | 16,669,666.06 | 4,403,474.44 |
| 16 | 12,266,191.62 | 16,669,666.06 | 4,403,474.44 |
| 17 | 12,861,383.35 | 17,815,586.58 | 4,954,203.23 |
| 18 | 13,659,390.89 | 18,481,381.11 | 4,821,990.22 |
| 19 | 14,109,035.57 | 18,481,683.19 | 4,372,647.62 |
| 20 | 14,110,542.17 | 18,481,683.19 | 4,371,141.02 |
| 21 | 14,110,542.17 | 19,523,021.43 | 5,412,479.26 |
| 22 | 14,563,744.90 | 20,412,120.39 | 5,848,375.49 |
| 23 | 15,352,019.54 | 23,272,466.30 | 7,920,446.76 |
| 24 | 15,919,559.45 | 24,103,021.25 | 8,183,461.80 |
| 25 | 16,565,682.05 | 24,852,653.36 | 8,286,971.31 |
| 26 | 17,540,058.93 | 24,862,528.44 | 7,322,469.51 |
| 27 | 17,542,149.93 | 24,862,528.44 | 7,320,378.51 |
| 28 | 17,544,436.07 | 26,089,847.06 | 8,545,410.99 |
| 29 | 18,301,417.29 | 29,099,352.15 | 10,797,934.86 |
| 30 | 19,464,802.95 | 32,002,157.86 | 12,537,354.91 |



Recibos operados de Impuesto Predial

Septiembre 2015

Dia

Ingreso Diario

| | 2014 | 2015 | Diferencia |
|----|------|------|------------|
| 1 | 390 | 216 | (174) |
| 2 | 359 | 201 | (158) |
| 3 | 245 | 203 | (42) |
| 4 | 196 | 244 | 48 |
| 5 | 280 | 2 | (278) |
| 6 | 5 | 4 | (1) |
| 7 | 1 | 299 | 298 |
| 8 | 244 | 221 | (23) |
| 9 | 252 | 310 | 58 |
| 10 | 272 | 185 | (87) |
| 11 | 219 | 281 | 62 |
| 12 | 444 | 1 | (443) |
| 13 | 2 | 0 | (2) |
| 14 | 0 | 338 | 338 |
| 15 | 174 | 424 | 250 |
| 16 | 0 | 0 | 0 |
| 17 | 185 | 422 | 237 |
| 18 | 188 | 170 | (18) |
| 19 | 166 | 1 | (165) |
| 20 | 1 | 0 | (1) |
| 21 | 0 | 204 | 204 |
| 22 | 119 | 177 | 58 |
| 23 | 191 | 447 | 256 |
| 24 | 366 | 157 | (209) |
| 25 | 156 | 161 | 5 |
| 26 | 233 | 4 | (229) |
| 27 | 3 | 0 | (3) |
| 28 | 1 | 329 | 328 |
| 29 | 209 | 354 | 145 |
| 30 | 376 | 601 | 225 |

Ingreso Acumulado Mensual

| | 2014 | 2015 | Diferencia |
|--|-------|-------|------------|
| | 390 | 216 | (174) |
| | 749 | 417 | (332) |
| | 994 | 620 | (374) |
| | 1,190 | 864 | (326) |
| | 1,470 | 866 | (604) |
| | 1,475 | 870 | (605) |
| | 1,476 | 1,169 | (307) |
| | 1,720 | 1,390 | (330) |
| | 1,972 | 1,700 | (272) |
| | 2,244 | 1,885 | (359) |
| | 2,463 | 2,166 | (297) |
| | 2,907 | 2,167 | (740) |
| | 2,909 | 2,167 | (742) |
| | 2,909 | 2,505 | (404) |
| | 3,083 | 2,929 | (154) |
| | 3,083 | 2,929 | (154) |
| | 3,268 | 3,351 | 83 |
| | 3,456 | 3,521 | 65 |
| | 3,622 | 3,522 | (100) |
| | 3,623 | 3,522 | (101) |
| | 3,623 | 3,726 | 103 |
| | 3,742 | 3,903 | 161 |
| | 3,933 | 4,350 | 417 |
| | 4,299 | 4,507 | 208 |
| | 4,455 | 4,668 | 213 |
| | 4,688 | 4,672 | (16) |
| | 4,691 | 4,672 | (19) |
| | 4,692 | 5,001 | 309 |
| | 4,901 | 5,355 | 454 |
| | 5,277 | 5,956 | 679 |

Mes

Ingreso Acumulado Anual

| | 2014 | 2015 | Diferencia |
|--------|----------------|----------------|----------------|
| Sep | 5,277 | | |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 31,571 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| Jun | 5,747 | 4,776 | (971) |
| Jul | 7,674 | 6,395 | (1,279) |
| Ago | 6,174 | 4,442 | (1,732) |
| | 231,785 | 225,901 | (5,884) |
| sep-01 | 4,790 | 4,553 | (237) |
| 2 | 5,149 | 4,754 | (395) |
| 3 | 5,394 | 4,957 | (437) |
| 4 | 5,590 | 5,201 | (389) |
| 5 | 5,870 | 5,203 | (667) |
| 6 | 5,875 | 5,207 | (668) |
| 7 | 5,876 | 5,506 | (370) |
| 8 | 6,120 | 5,727 | (393) |
| 9 | 6,372 | 6,037 | (335) |
| 10 | 6,644 | 6,222 | (422) |
| 11 | 6,863 | 6,503 | (360) |
| 12 | 7,307 | 6,504 | (803) |
| 13 | 7,309 | 6,504 | (805) |
| 14 | 7,309 | 6,842 | (467) |
| 15 | 7,483 | 7,266 | (217) |
| 16 | 7,483 | 7,266 | (217) |
| 17 | 7,668 | 7,688 | 20 |
| 18 | 7,856 | 7,858 | 2 |
| 19 | 8,022 | 7,859 | (163) |
| 20 | 8,023 | 7,859 | (164) |
| 21 | 8,023 | 8,063 | 40 |
| 22 | 8,142 | 8,240 | 98 |
| 23 | 8,333 | 8,687 | 354 |
| 24 | 8,699 | 8,844 | 145 |
| 25 | 8,855 | 9,005 | 150 |
| 26 | 9,088 | 9,009 | (79) |
| 27 | 9,091 | 9,009 | (82) |
| 28 | 9,092 | 9,338 | 246 |
| 29 | 9,301 | 9,692 | 391 |
| 30 | 9,677 | 10,293 | 616 |



Ingreso de Impuesto Predial

Octubre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 495,030.52 | 551,539.63 | 56,509.11 |
| 2 | 342,612.54 | 511,415.63 | 168,803.09 |
| 3 | 319,411.06 | 661.78 | (318,749.28) |
| 4 | 815.76 | 0.00 | (815.76) |
| 5 | 0.00 | 908,942.21 | 908,942.21 |
| 6 | 424,697.95 | 1,072,603.71 | 647,905.76 |
| 7 | 885,503.56 | 504,972.65 | (380,530.91) |
| 8 | 778,764.70 | 357,625.33 | (421,139.37) |
| 9 | 483,033.26 | 424,772.61 | (58,260.65) |
| 10 | 737,417.71 | 20,683.21 | (716,734.50) |
| 11 | 4,708.32 | 987.86 | (3,720.46) |
| 12 | 0.00 | 426,880.62 | 426,880.62 |
| 13 | 626,763.34 | 548,922.73 | (77,840.61) |
| 14 | 401,413.70 | 1,149,403.27 | 747,989.57 |
| 15 | 715,356.78 | 1,892,612.48 | 1,177,255.70 |
| 16 | 483,364.92 | 1,627,345.40 | 1,143,980.48 |
| 17 | 538,357.07 | 1,875.82 | (536,481.25) |
| 18 | 893.30 | 0.00 | (893.30) |
| 19 | 0.00 | 311,861.79 | 311,861.79 |
| 20 | 511,299.97 | 430,049.95 | (81,250.02) |
| 21 | 729,756.79 | 582,392.27 | (147,364.52) |
| 22 | 590,324.28 | 971,574.20 | 381,249.92 |
| 23 | 761,738.25 | 1,657,662.34 | 895,924.09 |
| 24 | 661,932.11 | 0.00 | (661,932.11) |
| 25 | 14,706.70 | 0.00 | (14,706.70) |
| 26 | 0.00 | 528,157.93 | 528,157.93 |
| 27 | 1,818,360.87 | 741,778.74 | (1,076,582.13) |
| 28 | 1,010,239.55 | 2,035,908.23 | 1,025,668.68 |
| 29 | 999,182.88 | 663,391.87 | (335,791.01) |
| 30 | 887,185.19 | 2,017,959.94 | 1,130,774.75 |
| 31 | 737,165.65 | 11,407.29 | (725,758.36) |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|---------------|--------------|
| | 2014 | 2015 | Diferencia |
| | 495,030.52 | 551,539.63 | 56,509.11 |
| | 837,643.06 | 1,062,955.26 | 225,312.20 |
| | 1,157,054.12 | 1,063,617.04 | (93,437.08) |
| | 1,157,869.88 | 1,063,617.04 | (94,252.84) |
| | 1,157,869.88 | 1,972,559.25 | 814,689.37 |
| | 1,582,567.83 | 3,045,162.96 | 1,462,595.13 |
| | 2,468,071.39 | 3,550,135.61 | 1,082,064.22 |
| | 3,246,836.09 | 3,907,760.94 | 660,924.85 |
| | 3,729,869.35 | 4,332,533.55 | 602,664.20 |
| | 4,467,287.06 | 4,353,216.76 | (114,070.30) |
| | 4,471,995.38 | 4,354,204.62 | (117,790.76) |
| | 4,471,995.38 | 4,781,085.24 | 309,089.86 |
| | 5,098,758.72 | 5,330,007.97 | 231,249.25 |
| | 5,500,172.42 | 6,479,411.24 | 979,238.82 |
| | 6,215,529.20 | 8,372,023.72 | 2,156,494.52 |
| | 6,698,894.12 | 9,999,369.12 | 3,300,475.00 |
| | 7,237,251.19 | 10,001,244.94 | 2,763,993.75 |
| | 7,238,144.49 | 10,001,244.94 | 2,763,100.45 |
| | 7,238,144.49 | 10,313,106.73 | 3,074,962.24 |
| | 7,749,444.46 | 10,743,156.68 | 2,993,712.22 |
| | 8,479,201.25 | 11,325,548.95 | 2,846,347.70 |
| | 9,069,525.53 | 12,297,123.15 | 3,227,597.62 |
| | 9,831,263.78 | 13,954,785.49 | 4,123,521.71 |
| | 10,493,195.89 | 13,954,785.49 | 3,461,589.60 |
| | 10,507,902.59 | 13,954,785.49 | 3,446,882.90 |
| | 10,507,902.59 | 14,482,943.42 | 3,975,040.83 |
| | 12,326,263.46 | 15,224,722.16 | 2,898,458.70 |
| | 13,336,503.01 | 17,260,630.39 | 3,924,127.38 |
| | 14,335,685.89 | 17,924,022.26 | 3,588,336.37 |
| | 15,222,871.08 | 19,941,982.20 | 4,719,111.12 |
| | 15,960,036.73 | 19,953,389.49 | 3,993,352.76 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Oct | 15,960,036.73 | | |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 92,049,172.79 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| May | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| Jun | 17,984,919.72 | 18,463,589.44 | 478,669.72 |
| Jul | 21,856,526.14 | 25,440,189.41 | 3,583,663.27 |
| Ago | 17,791,339.91 | 22,570,343.01 | 4,779,003.10 |
| Sep | 14,614,173.99 | 27,189,506.64 | 12,575,332.65 |
| | 615,131,157.01 | 669,100,436.46 | 53,969,279.45 |
| oct-01 | 5,345,659.48 | 5,364,190.85 | 18,531.37 |
| 2 | 5,688,272.02 | 5,875,606.48 | 187,334.46 |
| 3 | 6,007,683.08 | 5,876,268.26 | (131,414.82) |
| 4 | 6,008,498.84 | 5,876,268.26 | (132,230.58) |
| 5 | 6,008,498.84 | 6,785,210.47 | 776,711.63 |
| 6 | 6,433,196.79 | 7,857,814.18 | 1,424,617.39 |
| 7 | 7,318,700.35 | 8,362,786.83 | 1,044,086.48 |
| 8 | 8,097,465.05 | 8,720,412.16 | 622,947.11 |
| 9 | 8,580,498.31 | 9,145,184.77 | 564,686.46 |
| 10 | 9,317,916.02 | 9,165,867.98 | (152,048.04) |
| 11 | 9,322,624.34 | 9,166,855.84 | (155,768.50) |
| 12 | 9,322,624.34 | 9,593,736.46 | 271,112.12 |
| 13 | 9,949,387.68 | 10,142,659.19 | 193,271.51 |
| 14 | 10,350,801.38 | 11,292,062.46 | 941,261.08 |
| 15 | 11,066,158.16 | 13,184,674.94 | 2,118,516.78 |
| 16 | 11,549,523.08 | 14,812,020.34 | 3,262,497.26 |
| 17 | 12,087,880.15 | 14,813,896.16 | 2,726,016.01 |
| 18 | 12,088,773.45 | 14,813,896.16 | 2,725,122.71 |
| 19 | 12,088,773.45 | 15,125,757.95 | 3,036,984.50 |
| 20 | 12,600,073.42 | 15,555,807.90 | 2,955,734.48 |
| 21 | 13,329,830.21 | 16,138,200.17 | 2,808,369.96 |
| 22 | 13,920,154.49 | 17,109,774.37 | 3,189,619.88 |
| 23 | 14,681,892.74 | 18,767,436.71 | 4,085,543.97 |
| 24 | 15,343,824.85 | 18,767,436.71 | 3,423,611.86 |
| 25 | 15,358,531.55 | 18,767,436.71 | 3,408,905.16 |
| 26 | 15,358,531.55 | 19,295,594.64 | 3,937,063.09 |
| 27 | 17,176,892.42 | 20,037,373.38 | 2,860,480.96 |
| 28 | 18,187,131.97 | 22,073,281.61 | 3,886,149.64 |
| 29 | 19,186,314.85 | 22,736,673.48 | 3,550,358.63 |
| 30 | 20,073,500.04 | 24,754,633.42 | 4,681,133.38 |
| 31 | 20,810,665.69 | 24,766,040.71 | 3,955,375.02 |



Recibos operados de Impuesto Predial

Octubre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 200 | 168 | (32) |
| 2 | 166 | 165 | (1) |
| 3 | 119 | 1 | (118) |
| 4 | 1 | 0 | (1) |
| 5 | 0 | 147 | 147 |
| 6 | 169 | 144 | (25) |
| 7 | 138 | 139 | 1 |
| 8 | 149 | 152 | 3 |
| 9 | 228 | 126 | (102) |
| 10 | 111 | 4 | (107) |
| 11 | 2 | 2 | 0 |
| 12 | 0 | 120 | 120 |
| 13 | 187 | 192 | 5 |
| 14 | 163 | 231 | 68 |
| 15 | 169 | 322 | 153 |
| 16 | 168 | 189 | 21 |
| 17 | 148 | 1 | (147) |
| 18 | 3 | 0 | (3) |
| 19 | 0 | 109 | 109 |
| 20 | 148 | 173 | 25 |
| 21 | 187 | 160 | (27) |
| 22 | 181 | 100 | (81) |
| 23 | 142 | 608 | 466 |
| 24 | 195 | 0 | (195) |
| 25 | 7 | 0 | (7) |
| 26 | 0 | 178 | 178 |
| 27 | 410 | 172 | (238) |
| 28 | 200 | 220 | 20 |
| 29 | 261 | 139 | (122) |
| 30 | 177 | 367 | 190 |
| 31 | 241 | 4 | (237) |

| Ingreso Acumulado Mensual | | |
|---------------------------|-------|------------|
| 2014 | 2015 | Diferencia |
| 200 | 168 | (32) |
| 366 | 333 | (33) |
| 485 | 334 | (151) |
| 486 | 334 | (152) |
| 486 | 481 | (5) |
| 655 | 625 | (30) |
| 793 | 764 | (29) |
| 942 | 916 | (26) |
| 1,170 | 1,042 | (128) |
| 1,281 | 1,046 | (235) |
| 1,283 | 1,048 | (235) |
| 1,283 | 1,168 | (115) |
| 1,470 | 1,360 | (110) |
| 1,633 | 1,591 | (42) |
| 1,802 | 1,913 | 111 |
| 1,970 | 2,102 | 132 |
| 2,118 | 2,103 | (15) |
| 2,121 | 2,103 | (18) |
| 2,121 | 2,212 | 91 |
| 2,269 | 2,385 | 116 |
| 2,456 | 2,545 | 89 |
| 2,637 | 2,645 | 8 |
| 2,779 | 3,253 | 474 |
| 2,974 | 3,253 | 279 |
| 2,981 | 3,253 | 272 |
| 2,981 | 3,431 | 450 |
| 3,391 | 3,603 | 212 |
| 3,591 | 3,823 | 232 |
| 3,852 | 3,962 | 110 |
| 4,029 | 4,329 | 300 |
| 4,270 | 4,333 | 63 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|----------------|
| | 2014 | 2015 | Diferencia |
| Oct | 4,270 | | |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 26,294 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| Jun | 5,747 | 4,776 | (971) |
| Jul | 7,674 | 6,395 | (1,279) |
| Ago | 6,174 | 4,442 | (1,732) |
| Sep | 5,277 | 5,956 | 679 |
| | 237,062 | 231,857 | (5,205) |
| oct-01 | 263,248 | 168 | (263,080) |
| 2 | 263,414 | 333 | (263,081) |
| 3 | 263,533 | 334 | (263,199) |
| 4 | 263,534 | 334 | (263,200) |
| 5 | 263,534 | 481 | (263,053) |
| 6 | 263,703 | 625 | (263,078) |
| 7 | 263,841 | 764 | (263,077) |
| 8 | 263,990 | 916 | (263,074) |
| 9 | 264,218 | 1,042 | (263,176) |
| 10 | 264,329 | 1,046 | (263,283) |
| 11 | 264,331 | 1,048 | (263,283) |
| 12 | 264,331 | 1,168 | (263,163) |
| 13 | 264,518 | 1,360 | (263,158) |
| 14 | 264,681 | 1,591 | (263,090) |
| 15 | 264,850 | 1,913 | (262,937) |
| 16 | 265,018 | 2,102 | (262,916) |
| 17 | 265,166 | 2,103 | (263,063) |
| 18 | 265,169 | 2,103 | (263,066) |
| 19 | 265,169 | 2,212 | (262,957) |
| 20 | 265,317 | 2,385 | (262,932) |
| 21 | 265,504 | 2,545 | (262,959) |
| 22 | 265,685 | 2,645 | (263,040) |
| 23 | 265,827 | 3,253 | (262,574) |
| 24 | 266,022 | 3,253 | (262,769) |
| 25 | 266,029 | 3,253 | (262,776) |
| 26 | 266,029 | 3,431 | (262,598) |
| 27 | 266,439 | 3,603 | (262,836) |
| 28 | 266,639 | 3,823 | (262,816) |
| 29 | 266,900 | 3,962 | (262,938) |
| 30 | 267,077 | 4,329 | (262,748) |
| 31 | 267,318 | 4,333 | (262,985) |

Ingreso de Impuesto Predial

Noviembre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 8,079.29 | 0.00 | (8,079.29) |
| 2 | 0.00 | 159,396.80 | 159,396.80 |
| 3 | 1,384,133.77 | 335,041.20 | (1,049,092.57) |
| 4 | 1,441,667.92 | 233,975.89 | (1,207,692.03) |
| 5 | 998,500.19 | 265,393.80 | (733,106.39) |
| 6 | 1,279,087.62 | 275,397.14 | (1,003,690.48) |
| 7 | 777,200.98 | 2,758.73 | (774,442.25) |
| 8 | 25,212.10 | 0.00 | (25,212.10) |
| 9 | 269.00 | 312,366.28 | 312,097.28 |
| 10 | 843,069.28 | 228,416.96 | (614,652.32) |
| 11 | 1,042,600.62 | 337,514.11 | (705,086.51) |
| 12 | 991,102.92 | 714,341.60 | (276,761.32) |
| 13 | 785,686.07 | 458,609.04 | (327,077.03) |
| 14 | 1,100,303.55 | 2,521.22 | (1,097,782.33) |
| 15 | 133,703.40 | 428.00 | (133,275.40) |
| 16 | 34,489.00 | 0.00 | (34,489.00) |
| 17 | 0.00 | 468,253.50 | 468,253.50 |
| 18 | 1,051,016.19 | 734,859.14 | (316,157.05) |
| 19 | 1,346,793.38 | 2,347,812.31 | 1,001,018.93 |
| 20 | 1,513,210.31 | 1,350,639.07 | (162,571.24) |
| 21 | 1,463,489.41 | 18,866.50 | (1,444,622.91) |
| 22 | 62,227.20 | 37,441.70 | (24,785.50) |
| 23 | 8,808.40 | 667,767.90 | 658,959.50 |
| 24 | 2,425,186.72 | 996,475.32 | (1,428,711.40) |
| 25 | 2,674,964.08 | 1,237,278.65 | (1,437,685.43) |
| 26 | 3,640,910.00 | 2,127,540.88 | (1,513,369.12) |
| 27 | 4,387,095.18 | 2,129,981.41 | (2,257,113.77) |
| 28 | 8,866,601.77 | 140,246.50 | (8,726,355.27) |
| 29 | 187,268.40 | 72,320.10 | (114,948.30) |
| 30 | 18,959.90 | 4,633,533.20 | 4,614,573.30 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|----------------------|-----------------|
| | 2014 | 2015 | Diferencia |
| | 8,079.29 | 0.00 | (8,079.29) |
| | 8,079.29 | 159,396.80 | 151,317.51 |
| | 1,392,213.06 | 494,438.00 | (897,775.06) |
| | 2,833,880.98 | 728,413.89 | (2,105,467.09) |
| | 3,832,381.17 | 993,807.69 | (2,838,573.48) |
| | 5,111,468.79 | 1,269,204.83 | (3,842,263.96) |
| | 5,888,669.77 | 1,271,963.56 | (4,616,706.21) |
| | 5,913,881.87 | 1,271,963.56 | (4,641,918.31) |
| | 5,914,150.87 | 1,584,329.84 | (4,329,821.03) |
| | 6,757,220.15 | 1,812,746.80 | (4,944,473.35) |
| | 7,799,820.77 | 2,150,260.91 | (5,649,559.86) |
| | 8,790,923.69 | 2,864,602.51 | (5,926,321.18) |
| | 9,576,609.76 | 3,323,211.55 | (6,253,398.21) |
| | 10,676,913.31 | 3,325,732.77 | (7,351,180.54) |
| | 10,810,616.71 | 3,326,160.77 | (7,484,455.94) |
| | 10,845,105.71 | 3,326,160.77 | (7,518,944.94) |
| | 10,845,105.71 | 3,794,414.27 | (7,050,691.44) |
| | 11,896,121.90 | 4,529,273.41 | (7,366,848.49) |
| | 13,242,915.28 | 6,877,085.72 | (6,365,829.56) |
| | 14,756,125.59 | 8,227,724.79 | (6,528,400.80) |
| | 16,219,615.00 | 8,246,591.29 | (7,973,023.71) |
| | 16,281,842.20 | 8,284,032.99 | (7,997,809.21) |
| | 16,290,650.60 | 8,951,800.89 | (7,338,849.71) |
| | 18,715,837.32 | 9,948,276.21 | (8,767,561.11) |
| | 21,390,801.40 | 11,185,554.86 | (10,205,246.54) |
| | 25,031,711.40 | 13,313,095.74 | (11,718,615.66) |
| | 29,418,806.58 | 15,443,077.15 | (13,975,729.43) |
| | 38,285,408.35 | 15,583,323.65 | (22,702,084.70) |
| | 38,472,676.75 | 15,655,643.75 | (22,817,033.00) |
| | 38,491,636.65 | 20,289,176.95 | (18,202,459.70) |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Nov | 38,491,636.65 | | |
| Dic | 37,597,499.41 | | |
| | 76,089,136.06 | | |
| Ene | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Feb | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Mar | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| Abr | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| May | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| Jun | 17,984,919.72 | 18,463,589.44 | 478,669.72 |
| Jul | 21,856,526.14 | 25,440,189.41 | 3,583,663.27 |
| Ago | 17,791,339.91 | 22,570,343.01 | 4,779,003.10 |
| Sep | 14,614,173.99 | 27,189,506.64 | 12,575,332.65 |
| Oct | 15,960,036.73 | 19,953,389.49 | 3,993,352.76 |
| | 631,091,193.74 | 689,053,825.95 | 57,962,632.21 |
| nov-01 | 4,858,708.25 | 4,812,651.22 | (46,057.03) |
| 2 | 4,858,708.25 | 4,972,048.02 | 113,339.77 |
| 3 | 6,242,842.02 | 5,307,089.22 | (935,752.80) |
| 4 | 7,684,509.94 | 5,541,065.11 | (2,143,444.83) |
| 5 | 8,683,010.13 | 5,806,458.91 | (2,876,551.22) |
| 6 | 9,962,097.75 | 6,081,856.05 | (3,880,241.70) |
| 7 | 10,739,298.73 | 6,084,614.78 | (4,654,683.95) |
| 8 | 10,764,510.83 | 6,084,614.78 | (4,679,896.05) |
| 9 | 10,764,779.83 | 6,396,981.06 | (4,367,798.77) |
| 10 | 11,607,849.11 | 6,625,398.02 | (4,982,451.09) |
| 11 | 12,650,449.73 | 6,962,912.13 | (5,687,537.60) |
| 12 | 13,641,552.65 | 7,677,253.73 | (5,964,298.92) |
| 13 | 14,427,238.72 | 8,135,862.77 | (6,291,375.95) |
| 14 | 15,527,542.27 | 8,138,383.99 | (7,389,158.28) |
| 15 | 15,661,245.67 | 8,138,811.99 | (7,522,433.68) |
| 16 | 15,695,734.67 | 8,138,811.99 | (7,556,922.68) |
| 17 | 15,695,734.67 | 8,607,065.49 | (7,088,669.18) |
| 18 | 16,746,750.86 | 9,341,924.63 | (7,404,826.23) |
| 19 | 18,093,544.24 | 11,689,736.94 | (6,403,807.30) |
| 20 | 19,606,754.55 | 13,040,376.01 | (6,566,378.54) |
| 21 | 21,070,243.96 | 13,059,242.51 | (8,011,001.45) |
| 22 | 21,132,471.16 | 13,096,684.21 | (8,035,786.95) |
| 23 | 21,141,279.56 | 13,764,452.11 | (7,376,827.45) |
| 24 | 23,566,466.28 | 14,760,927.43 | (8,805,538.85) |
| 25 | 26,241,430.36 | 15,998,206.08 | (10,243,224.28) |
| 26 | 29,882,340.36 | 18,125,746.96 | (11,756,593.40) |
| 27 | 34,269,435.54 | 20,255,728.37 | (14,013,707.17) |
| 28 | 43,136,037.31 | 20,395,974.87 | (22,740,062.44) |
| 29 | 43,323,305.71 | 20,468,294.97 | (22,855,010.74) |
| 30 | 43,342,265.61 | 25,101,828.17 | (18,240,437.44) |

Recibos operados de Impuesto Predial

Noviembre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|-------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 5 | 0 | (5) |
| 2 | 0 | 139 | 139 |
| 3 | 476 | 164 | (312) |
| 4 | 395 | 151 | (244) |
| 5 | 488 | 128 | (360) |
| 6 | 172 | 110 | (62) |
| 7 | 241 | 4 | (237) |
| 8 | 10 | 0 | (10) |
| 9 | 1 | 252 | 251 |
| 10 | 263 | 109 | (154) |
| 11 | 453 | 125 | (328) |
| 12 | 308 | 239 | (69) |
| 13 | 190 | 157 | (33) |
| 14 | 325 | 2 | (323) |
| 15 | 28 | 2 | (26) |
| 16 | 18 | 0 | (18) |
| 17 | 0 | 179 | 179 |
| 18 | 367 | 402 | 35 |
| 19 | 379 | 267 | (112) |
| 20 | 610 | 349 | (261) |
| 21 | 587 | 4 | (583) |
| 22 | 16 | 8 | (8) |
| 23 | 4 | 208 | 204 |
| 24 | 672 | 300 | (372) |
| 25 | 658 | 324 | (334) |
| 26 | 1,069 | 336 | (733) |
| 27 | 1,089 | 530 | (559) |
| 28 | 1,908 | 45 | (1,863) |
| 29 | 51 | 26 | (25) |
| 30 | 15 | 1,053 | 1,038 |

| Ingreso Acumulado Mensual | | |
|---------------------------|-------|------------|
| 2014 | 2015 | Diferencia |
| 5 | 0 | (5) |
| 5 | 139 | 134 |
| 481 | 303 | (178) |
| 876 | 454 | (422) |
| 1,364 | 582 | (782) |
| 1,536 | 692 | (844) |
| 1,777 | 696 | (1,081) |
| 1,787 | 696 | (1,091) |
| 1,788 | 948 | (840) |
| 2,051 | 1,057 | (994) |
| 2,504 | 1,182 | (1,322) |
| 2,812 | 1,421 | (1,391) |
| 3,002 | 1,578 | (1,424) |
| 3,327 | 1,580 | (1,747) |
| 3,355 | 1,582 | (1,773) |
| 3,373 | 1,582 | (1,791) |
| 3,373 | 1,761 | (1,612) |
| 3,740 | 2,163 | (1,577) |
| 4,119 | 2,430 | (1,689) |
| 4,729 | 2,779 | (1,950) |
| 5,316 | 2,783 | (2,533) |
| 5,332 | 2,791 | (2,541) |
| 5,336 | 2,999 | (2,337) |
| 6,008 | 3,299 | (2,709) |
| 6,666 | 3,623 | (3,043) |
| 7,735 | 3,959 | (3,776) |
| 8,824 | 4,489 | (4,335) |
| 10,732 | 4,534 | (6,198) |
| 10,783 | 4,560 | (6,223) |
| 10,798 | 5,613 | (5,185) |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|----------------|----------------|
| | 2014 | 2015 | Diferencia |
| Nov | 10,798 | | |
| Dic | 11,226 | | |
| | 22,024 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| Jun | 5,747 | 4,776 | (971) |
| Jul | 7,674 | 6,395 | (1,279) |
| Ago | 6,174 | 4,442 | (1,732) |
| Sep | 5,277 | 5,956 | 679 |
| Oct | 4,270 | 4,333 | 63 |
| | 241,332 | 236,190 | (5,142) |
| nov-01 | 263,053 | 0 | (263,053) |
| 2 | 263,053 | 139 | (262,914) |
| 3 | 263,529 | 303 | (263,226) |
| 4 | 263,924 | 454 | (263,470) |
| 5 | 264,412 | 582 | (263,830) |
| 6 | 264,584 | 692 | (263,892) |
| 7 | 264,825 | 696 | (264,129) |
| 8 | 264,835 | 696 | (264,139) |
| 9 | 264,836 | 948 | (263,888) |
| 10 | 265,099 | 1,057 | (264,042) |
| 11 | 265,552 | 1,182 | (264,370) |
| 12 | 265,860 | 1,421 | (264,439) |
| 13 | 266,050 | 1,578 | (264,472) |
| 14 | 266,375 | 1,580 | (264,795) |
| 15 | 266,403 | 1,582 | (264,821) |
| 16 | 266,421 | 1,582 | (264,839) |
| 17 | 266,421 | 1,761 | (264,660) |
| 18 | 266,788 | 2,163 | (264,625) |
| 19 | 267,167 | 2,430 | (264,737) |
| 20 | 267,777 | 2,779 | (264,998) |
| 21 | 268,364 | 2,783 | (265,581) |
| 22 | 268,380 | 2,791 | (265,589) |
| 23 | 268,384 | 2,999 | (265,385) |
| 24 | 269,056 | 3,299 | (265,757) |
| 25 | 269,714 | 3,623 | (266,091) |
| 26 | 270,783 | 3,959 | (266,824) |
| 27 | 271,872 | 4,489 | (267,383) |
| 28 | 273,780 | 4,534 | (269,246) |
| 29 | 273,831 | 4,560 | (269,271) |
| 30 | 273,846 | 5,613 | (268,233) |

Ingreso de Impuesto Predial

Diciembre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|--------------|----------------|
| | 2014 | 2015 | Diferencia |
| 1 | 1,105,569.47 | 995,515.20 | (110,054.27) |
| 2 | 1,203,008.58 | 654,976.78 | (548,031.80) |
| 3 | 1,159,990.66 | 3,385,102.60 | 2,225,111.94 |
| 4 | 1,068,795.22 | 626,502.90 | (442,292.32) |
| 5 | 862,428.40 | 64,690.70 | (797,737.70) |
| 6 | 51,251.70 | 11,047.70 | (40,204.00) |
| 7 | 0.00 | 868,916.70 | 868,916.70 |
| 8 | 975,997.46 | 1,255,934.30 | 279,936.84 |
| 9 | 1,162,161.57 | 1,154,882.81 | (7,278.76) |
| 10 | 800,465.79 | 1,322,096.32 | 521,630.53 |
| 11 | 1,469,966.19 | 954,295.80 | (515,670.39) |
| 12 | 897,934.46 | 24,140.80 | (873,793.66) |
| 13 | 46,754.80 | 23,312.80 | (23,442.00) |
| 14 | 23,646.30 | 1,239,350.70 | 1,215,704.40 |
| 15 | 2,116,649.57 | 1,563,981.72 | (552,667.85) |
| 16 | 2,012,306.74 | 1,056,209.08 | (956,097.66) |
| 17 | 1,830,530.49 | 1,920,442.00 | 89,911.51 |
| 18 | 1,834,223.30 | 2,745,830.07 | 911,606.77 |
| 19 | 2,186,554.69 | 94,994.00 | (2,091,560.69) |
| 20 | 138,126.00 | 46,654.40 | (91,471.60) |
| 21 | 38,978.20 | 2,109,765.60 | 2,070,787.40 |
| 22 | 2,961,636.78 | 2,744,631.00 | (217,005.78) |
| 23 | 5,563,753.89 | 2,457,100.32 | (3,106,653.57) |
| 24 | 1,388,261.60 | 1,483,030.10 | 94,768.50 |
| 25 | 0.00 | 0.00 | 0.00 |
| 26 | 6,677,806.14 | 122,394.10 | (6,555,412.04) |
| 27 | 20,701.41 | 62,985.10 | 42,283.69 |
| 28 | 0.00 | 4,785,663.71 | 4,785,663.71 |
| 29 | 0.00 | 6,186,838.80 | 6,186,838.80 |
| 30 | 0.00 | 0.00 | 0.00 |
| 31 | 0.00 | 0.00 | 0.00 |

| Ingreso Acumulado Mensual | | |
|---------------------------|----------------------|----------------|
| 2014 | 2015 | Diferencia |
| 1,105,569.47 | 995,515.20 | (110,054.27) |
| 2,308,578.05 | 1,650,491.98 | (658,086.07) |
| 3,468,568.71 | 5,035,594.58 | 1,567,025.87 |
| 4,537,363.93 | 5,662,097.48 | 1,124,733.55 |
| 5,399,792.33 | 5,726,788.18 | 326,995.85 |
| 5,451,044.03 | 5,737,835.88 | 286,791.85 |
| 5,451,044.03 | 6,606,752.58 | 1,155,708.55 |
| 6,427,041.49 | 7,862,686.88 | 1,435,645.39 |
| 7,589,203.06 | 9,017,569.69 | 1,428,366.63 |
| 8,389,668.85 | 10,339,666.01 | 1,949,997.16 |
| 9,859,635.04 | 11,293,961.81 | 1,434,326.77 |
| 10,757,569.50 | 11,318,102.61 | 560,533.11 |
| 10,804,324.30 | 11,341,415.41 | 537,091.11 |
| 10,827,970.60 | 12,580,766.11 | 1,752,795.51 |
| 12,944,620.17 | 14,144,747.83 | 1,200,127.66 |
| 14,956,926.91 | 15,200,956.91 | 244,030.00 |
| 16,787,457.40 | 17,121,398.91 | 333,941.51 |
| 18,621,680.70 | 19,867,228.98 | 1,245,548.28 |
| 20,808,235.39 | 19,962,222.98 | (846,012.41) |
| 20,946,361.39 | 20,008,877.38 | (937,484.01) |
| 20,985,339.59 | 22,118,642.98 | 1,133,303.39 |
| 23,946,976.37 | 24,863,273.98 | 916,297.61 |
| 29,510,730.26 | 27,320,374.30 | (2,190,355.96) |
| 30,898,991.86 | 28,803,404.40 | (2,095,587.46) |
| 30,898,991.86 | 28,803,404.40 | (2,095,587.46) |
| 37,576,798.00 | 28,925,798.50 | (8,650,999.50) |
| 37,597,499.41 | 28,988,783.60 | (8,608,715.81) |
| 37,597,499.41 | 33,774,447.31 | (3,823,052.10) |
| 37,597,499.41 | 39,961,286.11 | 2,363,786.70 |
| 37,597,499.41 | 39,961,286.11 | 2,363,786.70 |
| 37,597,499.41 | 39,961,286.11 | 2,363,786.70 |

| Mes | Ingreso Acumulado Anual | | |
|--------|-------------------------|-----------------------|----------------------|
| | 2014 | 2015 | Diferencia |
| Dic | 37,597,499.41 | | |
| Ene | 37,597,499.41 | | |
| Feb | 407,243,215.28 | 430,555,848.09 | 23,312,632.81 |
| Mar | 59,398,697.62 | 55,318,465.94 | (4,080,232.99) |
| Abr | 31,389,198.74 | 37,282,138.44 | 5,892,939.70 |
| May | 21,521,785.25 | 25,804,850.59 | 4,283,065.34 |
| Jun | 23,331,300.36 | 26,475,504.90 | 3,144,204.54 |
| Jul | 17,984,919.72 | 18,463,589.44 | 478,669.72 |
| Aug | 21,856,526.14 | 25,440,189.41 | 3,583,663.27 |
| Sep | 17,791,339.91 | 22,570,343.01 | 4,779,003.10 |
| Oct | 14,614,173.99 | 27,189,506.64 | 12,575,332.65 |
| Nov | 15,960,036.73 | 19,953,389.49 | 3,993,352.76 |
| | 38,491,636.65 | 20,289,176.95 | (18,202,460.99) |
| | 669,582,830.39 | 709,343,002.90 | 39,760,172.51 |
| dic-01 | 5,956,198.43 | 5,808,166.42 | (148,032.01) |
| 2 | 7,159,207.01 | 6,463,143.20 | (696,063.81) |
| 3 | 8,319,197.67 | 9,848,245.80 | 1,529,048.13 |
| 4 | 9,387,992.89 | 10,474,748.70 | 1,086,755.81 |
| 5 | 10,250,421.29 | 10,539,439.40 | 289,018.11 |
| 6 | 10,301,672.99 | 10,550,487.10 | 248,814.11 |
| 7 | 10,301,672.99 | 11,419,403.80 | 1,117,730.81 |
| 8 | 11,277,670.45 | 12,675,338.10 | 1,397,667.65 |
| 9 | 12,439,832.02 | 13,830,220.91 | 1,390,388.89 |
| 10 | 13,240,297.81 | 15,152,317.23 | 1,912,019.42 |
| 11 | 14,710,264.00 | 16,106,613.03 | 1,396,349.03 |
| 12 | 15,608,198.46 | 16,130,753.83 | 522,555.37 |
| 13 | 15,654,953.26 | 16,154,066.63 | 499,113.37 |
| 14 | 15,678,599.56 | 17,393,417.33 | 1,714,817.77 |
| 15 | 17,795,249.13 | 18,957,399.05 | 1,162,149.92 |
| 16 | 19,807,555.87 | 20,013,608.13 | 206,052.26 |
| 17 | 21,638,086.36 | 21,934,050.13 | 295,963.77 |
| 18 | 23,472,309.66 | 24,679,880.20 | 1,207,570.54 |
| 19 | 25,658,864.35 | 24,774,874.20 | (883,990.15) |
| 20 | 25,796,990.35 | 24,821,528.60 | (975,461.75) |
| 21 | 25,835,968.55 | 26,931,294.20 | 1,095,325.65 |
| 22 | 28,797,605.33 | 29,675,925.20 | 878,319.87 |
| 23 | 34,361,359.22 | 32,133,025.52 | (2,228,333.70) |
| 24 | 35,749,620.82 | 33,616,055.62 | (2,133,565.20) |
| 25 | 35,749,620.82 | 33,616,055.62 | (2,133,565.20) |
| 26 | 42,427,426.96 | 33,738,449.72 | (8,688,977.24) |
| 27 | 42,448,128.37 | 33,801,434.82 | (8,646,693.55) |
| 28 | 42,448,128.37 | 38,587,098.53 | (3,861,029.84) |
| 29 | 42,448,128.37 | 44,773,937.33 | 2,325,808.96 |
| 30 | 42,448,128.37 | 44,773,937.33 | 2,325,808.96 |
| 31 | 42,448,128.37 | 44,773,937.33 | 2,325,808.96 |



Recibos operados de Impuesto Predial

Diciembre 2015

| Dia | Ingreso Diario | | |
|-----|----------------|-------|------------|
| | 2014 | 2015 | Diferencia |
| 1 | 397 | 309 | (88) |
| 2 | 442 | 278 | (164) |
| 3 | 417 | 302 | (115) |
| 4 | 350 | 311 | (39) |
| 5 | 284 | 29 | (255) |
| 6 | 25 | 3 | (22) |
| 7 | 0 | 325 | 325 |
| 8 | 333 | 396 | 63 |
| 9 | 490 | 399 | (91) |
| 10 | 318 | 358 | 40 |
| 11 | 403 | 308 | (95) |
| 12 | 351 | 13 | (338) |
| 13 | 19 | 10 | (9) |
| 14 | 9 | 439 | 430 |
| 15 | 537 | 484 | (53) |
| 16 | 591 | 372 | (219) |
| 17 | 658 | 570 | (88) |
| 18 | 630 | 685 | 55 |
| 19 | 797 | 41 | (756) |
| 20 | 42 | 20 | (22) |
| 21 | 14 | 680 | 666 |
| 22 | 469 | 873 | 404 |
| 23 | 1,251 | 747 | (504) |
| 24 | 349 | 298 | (51) |
| 25 | 0 | 0 | 0 |
| 26 | 2,038 | 39 | (1,999) |
| 27 | 12 | 15 | 3 |
| 28 | 0 | 1,305 | 1,305 |
| 29 | 0 | 1,613 | 1,613 |
| 30 | 0 | | 0 |
| 31 | 0 | | 0 |

| | Ingreso Acumulado Mensual | | |
|--|---------------------------|---------------|------------|
| | 2014 | 2015 | Diferencia |
| | 397 | 309 | (88) |
| | 839 | 587 | (252) |
| | 1,256 | 889 | (367) |
| | 1,606 | 1,200 | (406) |
| | 1,890 | 1,229 | (661) |
| | 1,915 | 1,232 | (683) |
| | 1,915 | 1,557 | (358) |
| | 2,248 | 1,953 | (295) |
| | 2,738 | 2,352 | (386) |
| | 3,056 | 2,710 | (346) |
| | 3,459 | 3,018 | (441) |
| | 3,810 | 3,031 | (779) |
| | 3,829 | 3,041 | (788) |
| | 3,838 | 3,480 | (358) |
| | 4,375 | 3,964 | (411) |
| | 4,966 | 4,336 | (630) |
| | 5,624 | 4,906 | (718) |
| | 6,254 | 5,591 | (663) |
| | 7,051 | 5,632 | (1,419) |
| | 7,093 | 5,652 | (1,441) |
| | 7,107 | 6,332 | (775) |
| | 7,576 | 7,205 | (371) |
| | 8,827 | 7,952 | (875) |
| | 9,176 | 8,250 | (926) |
| | 9,176 | 8,250 | (926) |
| | 11,214 | 8,289 | (2,925) |
| | 11,226 | 8,304 | (2,922) |
| | 11,226 | 9,609 | (1,617) |
| | 11,226 | 11,222 | (4) |
| | 11,226 | 11,222 | (4) |
| | 11,226 | 11,222 | (4) |

| Mes | Ingreso Acumulado Anual | | |
|------------|-------------------------|----------------|-----------------|
| | 2014 | 2015 | Diferencia |
| Dic | 11,226 | | |
| Ene | 11,226 | | |
| Ene | 163,380 | 163,806 | 426 |
| Feb | 22,847 | 19,845 | (3,002) |
| Mar | 11,158 | 11,936 | 778 |
| Abr | 6,913 | 8,316 | 1,403 |
| May | 7,892 | 6,385 | (1,507) |
| Jun | 5,747 | 4,776 | (971) |
| Jul | 7,674 | 6,395 | (1,279) |
| Ago | 6,174 | 4,442 | (1,732) |
| Sep | 5,277 | 5,956 | 679 |
| Oct | 4,270 | 4,333 | 63 |
| Nov | 10,798 | 5,613 | (5,185) |
| | 252,130 | 241,803 | (10,327) |
| dic-01 | 263,445 | 309 | (263,136) |
| 2 | 263,887 | 587 | (263,300) |
| 3 | 264,304 | 889 | (263,415) |
| 4 | 264,654 | 1,200 | (263,454) |
| 5 | 264,938 | 1,229 | (263,709) |
| 6 | 264,963 | 1,232 | (263,731) |
| 7 | 264,963 | 1,557 | (263,406) |
| 8 | 265,296 | 1,953 | (263,343) |
| 9 | 265,786 | 2,352 | (263,434) |
| 10 | 266,104 | 2,710 | (263,394) |
| 11 | 266,507 | 3,018 | (263,489) |
| 12 | 266,858 | 3,031 | (263,827) |
| 13 | 266,877 | 3,041 | (263,836) |
| 14 | 266,886 | 3,480 | (263,406) |
| 15 | 267,423 | 3,964 | (263,459) |
| 16 | 268,014 | 4,336 | (263,678) |
| 17 | 268,672 | 4,906 | (263,766) |
| 18 | 269,302 | 5,591 | (263,711) |
| 19 | 270,099 | 5,632 | (264,467) |
| 20 | 270,141 | 5,652 | (264,489) |
| 21 | 270,155 | 6,332 | (263,823) |
| 22 | 270,624 | 7,205 | (263,419) |
| 23 | 271,875 | 7,952 | (263,923) |
| 24 | 272,224 | 8,250 | (263,974) |
| 25 | 272,224 | 8,250 | (263,974) |
| 26 | 274,262 | 8,289 | (265,973) |
| 27 | 274,274 | 8,304 | (265,970) |
| 28 | 274,274 | 9,609 | (264,665) |
| 29 | 274,274 | 11,222 | (263,052) |
| 30 | 274,274 | 11,222 | (263,052) |
| 31 | 274,274 | 11,222 | (263,052) |